

| Explicatii | BVC initial | INFLUENTE | TRIM I | TRIM II | TRIM III | TRIM IV | BVC rectific. |
|--|-------------|-----------|---------|-----------|-----------|-----------|---------------|
| V.Sanatare | 73,450 | 0 | 16,500 | 26,050 | 16,300 | 14,600 | 73,450 |
| 24.66.02.10 Salarii | 73,450 | | 16,500 | 26,050 | 16,300 | 14,600 | 73,450 |
| VI.Cultura si religie | 183,652 | 0 | 14,000 | 69,000 | 85,652 | 15,000 | 183,652 |
| 24.67.02.10 Salarii | 65,000 | | 14,000 | 18,000 | 18,000 | 15,000 | 65,000 |
| 24.67.02.20 cheltuieli Ziua Comunei | 20,000 | | | | 20,000 | | 20,000 |
| 24.67.02.71 Reparatie camin cultural Pochidia | 5,000 | | | 5,000 | | | 5,000 |
| 24.67.02.71 Reparatie camin cultural Salceni | 93,652 | | | 46,000 | 47,652 | | 93,652 |
| VII. Asistenta sociala | 542,000 | 0 | 210,000 | 242,000 | 18,000 | 72,000 | 542,000 |
| 24.68.02.10 salarii | 385,000 | | 190,000 | 195,000 | 0 | 0 | 385,000 |
| 24.68.02.57 indemnizatii handicap | 64,000 | | 15,000 | 19,000 | 16,000 | 14,000 | 64,000 |
| 24.68.02.59 pers.cu handicap neincadrate | 0 | | 0 | 0 | 0 | 0 | 0 |
| 24.68.02.57 ajutor urgenta | 10,000 | | 0 | 8,000 | 2,000 | | 10,000 |
| 24.68.02.57 subventie incalzire | 60,000 | | 2,000 | | | 58,000 | 60,000 |
| 24.68.02.57 TVA incalzire ajutor social | 23,000 | | 3,000 | 20,000 | 0 | 0 | 23,000 |
| VIII. Servicii si dezvoltare publica | 415,800 | 0 | 61,000 | 117,000 | 166,000 | 71,800 | 415,800 |
| 24.70.02.20 retea apa | 80,000 | | 29,000 | 22,000 | 15,000 | 14,000 | 80,000 |
| 24.70.02.20 iluminat public | 80,000 | | 20,000 | 15,000 | 28,000 | 17,000 | 80,000 |
| 24.70.02.20 ch.mat.dezv.publica | 50,000 | | 12,000 | 20,000 | 13,000 | 5,000 | 50,000 |
| 24.70.02.71 Constr.unei centrale electrice fotovoltaice | 50,000 | | 0 | 0 | 50,000 | 0 | 50,000 |
| 24.70.02.71 Lucr.de inreg.sistemaf.in sect.cadastr. | 35,800 | | 0 | 0 | 20,000 | 15,800 | 35,800 |
| 24.70.02.71 Imprejmuire stadion sat Salceni | 5,000 | | 0 | 5,000 | 0 | 0 | 5,000 |
| 24.70.02.71 Infintiare retea canalizare si statie epurare | 100,000 | | 0 | 40,000 | 40,000 | 20,000 | 100,000 |
| 24.70.02.71 Construire ciusmea apa potabila | 15,000 | | 0 | 15,000 | 0 | 0 | 15,000 |
| VII. Protectia mediului | 50,000 | 0 | 9,000 | 13,000 | 15,000 | 13,000 | 50,000 |
| 24.74.02.20 | 50,000 | | 9,000 | 13,000 | 15,000 | 13,000 | 50,000 |
| IX.Transporturi | 5,115,692 | 0 | 5,000 | 1,758,344 | 1,670,000 | 1,682,348 | 5,115,692 |
| 24.84.02.20 materiale | 100,000 | | 5,000 | 40,000 | 25,000 | 30,000 | 100,000 |
| 24.84.02.71 Modernizare drumuri satesti | 5,000,692 | | | 1,708,344 | 1,640,000 | 1,652,348 | 5,000,692 |
| 24.84.02.71 Modernizare drumuri principale | 5,000 | | | 5,000 | 0 | 0 | 5,000 |
| 24.84.02.71 Moderniz.drumuri in satele Salceni si Satu Nou | 10,000 | | | 5,000 | 5,000 | 0 | 10,000 |
| Difictit/Excedent | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

