

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '17.06.2022' - Bugetul local**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	7,504,499.00	7,563,499.00	0.00	3,677,199.00	1,167,600.00	1,242,600.00	1,476,100.00	59,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,924,400.00	1,974,400.00	0.00	496,300.00	563,500.00	459,900.00	454,700.00	50,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,225,400.00	4,284,400.00	0.00	1,022,300.00	1,135,500.00	1,051,900.00	1,074,700.00	59,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,767,800.00	3,796,800.00	0.00	955,000.00	951,400.00	956,800.00	933,600.00	29,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	373,000.00	373,000.00	0.00	106,000.00	111,000.00	86,000.00	70,000.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	373,000.00	373,000.00	0.00	106,000.00	111,000.00	86,000.00	70,000.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	369,000.00	369,000.00	0.00	105,000.00	110,000.00	85,000.00	69,000.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	210,000.00	210,000.00	0.00	65,000.00	65,000.00	40,000.00	40,000.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	159,000.00	159,000.00	0.00	40,000.00	45,000.00	45,000.00	29,000.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	797,800.00	797,800.00	0.00	243,800.00	181,000.00	186,500.00	186,500.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	797,800.00	797,800.00	0.00	243,800.00	181,000.00	186,500.00	186,500.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	129,500.00	129,500.00	0.00	36,000.00	32,000.00	39,000.00	22,500.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	60,000.00	60,000.00	0.00	16,000.00	22,000.00	14,000.00	8,000.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	69,500.00	69,500.00	0.00	20,000.00	10,000.00	25,000.00	14,500.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	649,100.00	649,100.00	0.00	197,800.00	146,000.00	142,500.00	162,800.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	105,000.00	105,000.00	0.00	25,000.00	25,000.00	35,000.00	20,000.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	17,000.00	17,000.00	0.00	4,000.00	6,000.00	5,000.00	2,000.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	527,100.00	527,100.00	0.00	168,800.00	115,000.00	102,500.00	140,800.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	19,200.00	19,200.00	0.00	10,000.00	3,000.00	5,000.00	1,200.00	0.00
22	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,594,000.00	2,623,000.00	0.00	604,700.00	658,800.00	683,300.00	676,200.00	29,000.00
23	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,301,000.00	2,310,000.00	0.00	526,000.00	572,000.00	592,000.00	620,000.00	9,000.00
24	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,202,000.00	1,211,000.00	0.00	255,000.00	283,000.00	303,000.00	370,000.00	9,000.00
25	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
26	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,074,000.00	1,074,000.00	0.00	262,000.00	281,000.00	281,000.00	250,000.00	0.00
27	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	293,000.00	313,000.00	0.00	78,700.00	86,800.00	91,300.00	56,200.00	20,000.00
28	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	82,000.00	82,000.00	0.00	23,500.00	21,500.00	26,000.00	11,000.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	60,500.00	60,500.00	0.00	15,000.00	15,500.00	20,000.00	10,000.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	21,500.00	21,500.00	0.00	8,500.00	6,000.00	6,000.00	1,000.00	0.00
31	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,000.00	1,000.00	0.00	200.00	300.00	300.00	200.00	0.00
32	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	210,000.00	230,000.00	0.00	55,000.00	65,000.00	65,000.00	45,000.00	20,000.00
33	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	3,000.00	3,000.00	0.00	500.00	600.00	1,000.00	900.00	0.00
34	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	3,000.00	3,000.00	0.00	500.00	600.00	1,000.00	900.00	0.00
35	Alte impozite si taxe	18.02.50	3,000.00	3,000.00	0.00	500.00	600.00	1,000.00	900.00	0.00
36	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	457,600.00	487,600.00	0.00	67,300.00	184,100.00	95,100.00	141,100.00	30,000.00
37	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	194,000.00	194,000.00	0.00	33,000.00	90,000.00	35,000.00	36,000.00	0.00
38	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	194,000.00	194,000.00	0.00	33,000.00	90,000.00	35,000.00	36,000.00	0.00
39	Venituri din concesiuni si inchirieri	30.02.05	194,000.00	194,000.00	0.00	33,000.00	90,000.00	35,000.00	36,000.00	0.00
40	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	194,000.00	194,000.00	0.00	33,000.00	90,000.00	35,000.00	36,000.00	0.00
41	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	263,600.00	293,600.00	0.00	34,300.00	94,100.00	60,100.00	105,100.00	30,000.00
42	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	21,500.00	41,500.00	0.00	3,500.00	25,000.00	7,000.00	6,000.00	20,000.00
43	Venituri din prestari de servicii	33.02.08	11,000.00	31,000.00	0.00	3,000.00	23,000.00	3,000.00	2,000.00	20,000.00
44	Venituri din recuperarea cheltuielilor de judecata , imputatii si despagubiri	33.02.28	10,500.00	10,500.00	0.00	500.00	2,000.00	4,000.00	4,000.00	0.00
45	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	700.00	700.00	0.00	200.00	100.00	200.00	200.00	0.00
46	Taxe extrajudiciare de timbru	34.02.02	700.00	700.00	0.00	200.00	100.00	200.00	200.00	0.00
47	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	218,500.00	218,500.00	0.00	20,000.00	55,000.00	48,500.00	95,000.00	0.00
48	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	218,500.00	218,500.00	0.00	20,000.00	55,000.00	48,500.00	95,000.00	0.00
49	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	218,500.00	218,500.00	0.00	20,000.00	55,000.00	48,500.00	95,000.00	0.00
50	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	22,900.00	32,900.00	0.00	10,600.00	14,000.00	4,400.00	3,900.00	10,000.00
51	Taxe speciale	36.02.06	1,500.00	1,500.00	0.00	100.00	400.00	500.00	500.00	0.00
52	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	1,400.00	1,400.00	0.00	500.00	100.00	400.00	400.00	0.00
53	Alte venituri	36.02.50	20,000.00	30,000.00	0.00	10,000.00	13,500.00	3,500.00	3,000.00	10,000.00
54	Transferuri voluntare , altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-655,000.00	-665,000.00	0.00	-130,500.00	-130,000.00	-334,500.00	-70,000.00	-10,000.00
56	Vărsăminte din secțiunea de funcționare	37.02.04	655,000.00	665,000.00	0.00	130,500.00	130,000.00	334,500.00	70,000.00	10,000.00
57	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	438,789.00	438,789.00	0.00	438,789.00	0.00	0.00	0.00	0.00
58	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	438,789.00	438,789.00	0.00	438,789.00	0.00	0.00	0.00	0.00
59	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	438,789.00	438,789.00	0.00	438,789.00	0.00	0.00	0.00	0.00
60	IV. SUBVENȚII (cod 00.18)	00.17	2,256,200.00	2,256,200.00	0.00	1,632,000.00	32,100.00	190,700.00	401,400.00	0.00
61	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	2,256,200.00	2,256,200.00	0.00	1,632,000.00	32,100.00	190,700.00	401,400.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
62	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,991,600.00	1,991,600.00	0.00	1,527,400.00	32,100.00	30,700.00	401,400.00	0.00
63	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	467,700.00	467,700.00	0.00	60,500.00	12,000.00	12,000.00	383,200.00	0.00
64	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	75,000.00	75,000.00	0.00	18,000.00	20,100.00	18,700.00	18,200.00	0.00
65	Finanțarea programelor naționale de dezvoltare locală	42.02.65	1,448,900.00	1,448,900.00	0.00	1,448,900.00	0.00	0.00	0.00	0.00
66	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	264,600.00	264,600.00	0.00	104,600.00	0.00	160,000.00	0.00	0.00
67	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	104,600.00	104,600.00	0.00	104,600.00	0.00	0.00	0.00	0.00
68	Sume alocate din bugetul ANCP pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00
69	Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	584,110.00	584,110.00	0.00	584,110.00	0.00	0.00	0.00	0.00
70	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	584,110.00	584,110.00	0.00	584,110.00	0.00	0.00	0.00	0.00
71	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	135,300.00	135,300.00	0.00	135,300.00	0.00	0.00	0.00	0.00
72	Prefinanțare	48.02.04.03	448,810.00	448,810.00	0.00	448,810.00	0.00	0.00	0.00	0.00
<b>73</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>7,504,499.00</b>	<b>7,563,499.00</b>	<b>0.00</b>	<b>3,677,199.00</b>	<b>1,167,600.00</b>	<b>1,242,600.00</b>	<b>1,476,100.00</b>	<b>59,000.00</b>
74	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,256,300.00	5,305,300.00	0.00	2,055,500.00	1,003,600.00	874,100.00	1,372,100.00	49,000.00
75	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,143,400.00	2,143,400.00	0.00	505,400.00	548,100.00	542,000.00	547,900.00	0.00
76	Cheltuieli salariale în bani	10.01	2,071,750.00	2,071,750.00	0.00	493,300.00	516,950.00	527,700.00	533,800.00	0.00
77	Salarii de bază	10.01.01	1,802,450.00	1,802,450.00	0.00	428,600.00	449,750.00	459,500.00	464,600.00	0.00
78	Indemnizații plătite unor persoane din afara unității	10.01.12	88,000.00	88,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	0.00
79	Indemnizații de hrană	10.01.17	181,300.00	181,300.00	0.00	42,700.00	45,200.00	46,200.00	47,200.00	0.00
80	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,400.00	17,400.00	0.00	0.00	17,400.00	0.00	0.00	0.00
81	Vouchere de vacanță	10.02.06	17,400.00	17,400.00	0.00	0.00	17,400.00	0.00	0.00	0.00
82	Contribuții (cod 10.03.01 la 10.03.06)	10.03	54,250.00	54,250.00	0.00	12,100.00	13,750.00	14,300.00	14,100.00	0.00
83	Contribuția asiguratorie pentru munca	10.03.07	54,250.00	54,250.00	0.00	12,100.00	13,750.00	14,300.00	14,100.00	0.00
84	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,073,000.00	1,113,000.00	0.00	273,200.00	329,300.00	247,700.00	262,800.00	40,000.00
85	Bunuri și servicii	20.01	339,000.00	339,000.00	0.00	75,200.00	118,300.00	86,700.00	58,800.00	0.00
86	Furnituri de birou	20.01.01	2,000.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
87	Materiale pentru curățenie	20.01.02	3,000.00	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
88	Încalzit, iluminat și forță motrică	20.01.03	222,000.00	222,000.00	0.00	51,000.00	74,000.00	57,000.00	40,000.00	0.00
89	Carburanți și lubrifianți	20.01.05	50,000.00	50,000.00	0.00	5,000.00	20,000.00	20,000.00	5,000.00	0.00
90	Transport	20.01.07	30,000.00	30,000.00	0.00	9,000.00	12,000.00	3,000.00	6,000.00	0.00
91	Posta, telecomunicații, radio, tv, internet	20.01.08	6,000.00	6,000.00	0.00	2,200.00	2,300.00	700.00	800.00	0.00
92	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	26,000.00	26,000.00	0.00	7,000.00	8,000.00	5,000.00	6,000.00	0.00
93	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	50,000.00	0.00	18,000.00	11,500.00	11,000.00	9,500.00	0.00

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94	Alte obiecte de inventar	20.05.30	50,000.00	50,000.00	0.00	18,000.00	11,500.00	11,000.00	9,500.00	0.00
95	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	4,000.00	0.00	1,500.00	1,500.00	500.00	500.00	0.00
96	Deplasari interne, detașări, transferari	20.06.01	4,000.00	4,000.00	0.00	1,500.00	1,500.00	500.00	500.00	0.00
97	Pregatire profesionala	20.13	35,000.00	35,000.00	0.00	12,000.00	12,000.00	10,500.00	500.00	0.00
98	Protectia muncii	20.14	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
99	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	644,000.00	684,000.00	0.00	166,500.00	186,000.00	139,000.00	192,500.00	40,000.00
100	Alte cheltuieli cu bunuri si servicii	20.30.30	644,000.00	684,000.00	0.00	166,500.00	186,000.00	139,000.00	192,500.00	40,000.00
101	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
102	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
103	Dobanzi aferente datoriei publice interne directe	30.01.01	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
104	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
105	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
106	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	753,700.00	753,700.00	0.00	126,700.00	87,200.00	81,400.00	458,400.00	0.00
107	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	753,700.00	753,700.00	0.00	126,700.00	87,200.00	81,400.00	458,400.00	0.00
108	Ajutoare sociale in numerar	57.02.01	736,700.00	736,700.00	0.00	124,000.00	82,500.00	78,500.00	451,700.00	0.00
109	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	17,000.00	17,000.00	0.00	2,700.00	4,700.00	2,900.00	6,700.00	0.00
110	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,119,200.00	1,119,200.00	0.00	1,119,200.00	0.00	0.00	0.00	0.00
111	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,119,200.00	1,119,200.00	0.00	1,119,200.00	0.00	0.00	0.00	0.00
112	Finantare nationala	58.04.01	154,100.00	154,100.00	0.00	154,100.00	0.00	0.00	0.00	0.00
113	Finantare externa nerambursabila	58.04.02	811,000.00	811,000.00	0.00	811,000.00	0.00	0.00	0.00	0.00
114	Cheltuieli neeligibile	58.04.03	154,100.00	154,100.00	0.00	154,100.00	0.00	0.00	0.00	0.00
115	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	55,000.00	64,000.00	0.00	28,000.00	36,000.00	0.00	0.00	9,000.00
116	Burse	59.01	55,000.00	64,000.00	0.00	28,000.00	36,000.00	0.00	0.00	9,000.00
117	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,112,199.00	2,122,199.00	0.00	1,587,699.00	130,000.00	334,500.00	70,000.00	10,000.00
118	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,112,199.00	2,122,199.00	0.00	1,587,699.00	130,000.00	334,500.00	70,000.00	10,000.00
119	Active fixe	71.01	1,862,199.00	1,862,199.00	0.00	1,537,699.00	100,000.00	214,500.00	10,000.00	0.00
120	Constructii	71.01.01	1,632,199.00	1,632,199.00	0.00	1,512,199.00	80,000.00	30,000.00	10,000.00	0.00
121	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
122	Alte active fixe	71.01.30	210,000.00	210,000.00	0.00	25,500.00	0.00	184,500.00	0.00	0.00
123	Reparatii capitale aferente activelor fixe	71.03	250,000.00	260,000.00	0.00	50,000.00	30,000.00	120,000.00	60,000.00	10,000.00
124	OPERATIUNI FINANCIARE (cod 80+81)	79	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
125	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
126	Rambursari de credite interne	81.02	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
127	Rambursari de credite aferente datoriei publice interne locale	81.02.05	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
128	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,354,800.00	1,404,800.00	0.00	328,100.00	367,500.00	307,100.00	402,100.00	50,000.00
129	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,254,800.00	1,304,800.00	0.00	328,100.00	367,500.00	307,100.00	302,100.00	50,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
130	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,204,800.00	1,244,800.00	0.00	302,600.00	357,500.00	282,600.00	302,100.00	40,000.00
131	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	907,800.00	907,800.00	0.00	217,600.00	240,000.00	225,100.00	225,100.00	0.00
132	Cheltuieli salariale in bani	10.01	872,500.00	872,500.00	0.00	212,500.00	220,000.00	220,000.00	220,000.00	0.00
133	Salarii de baza	10.01.01	738,000.00	738,000.00	0.00	180,000.00	186,000.00	186,000.00	186,000.00	0.00
134	Indemnizatii platite unor persoane din afara unitatii	10.01.12	88,000.00	88,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	0.00
135	Indemnizații de hrană	10.01.17	46,500.00	46,500.00	0.00	10,500.00	12,000.00	12,000.00	12,000.00	0.00
136	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14,500.00	14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00
137	Vouchere de vacanță	10.02.06	14,500.00	14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00
138	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,800.00	20,800.00	0.00	5,100.00	5,500.00	5,100.00	5,100.00	0.00
139	Contributia asiguratorie pentru munca	10.03.07	20,800.00	20,800.00	0.00	5,100.00	5,500.00	5,100.00	5,100.00	0.00
140	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	297,000.00	337,000.00	0.00	85,000.00	117,500.00	57,500.00	77,000.00	40,000.00
141	Bunuri si servicii	20.01	60,000.00	60,000.00	0.00	15,000.00	20,000.00	15,000.00	10,000.00	0.00
142	Incalzit, Iluminat si forta motrica	20.01.03	17,000.00	17,000.00	0.00	5,000.00	6,000.00	3,000.00	3,000.00	0.00
143	Carburanti si lubrifianti	20.01.05	30,000.00	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	0.00
144	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,000.00	5,000.00	0.00	2,000.00	2,000.00	500.00	500.00	0.00
145	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	8,000.00	0.00	3,000.00	2,000.00	1,500.00	1,500.00	0.00
146	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	20,000.00	0.00	10,000.00	5,000.00	2,500.00	2,500.00	0.00
147	Alte obiecte de inventar	20.05.30	20,000.00	20,000.00	0.00	10,000.00	5,000.00	2,500.00	2,500.00	0.00
148	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
149	Deplasari interne, detașări, transferari	20.06.01	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
150	Pregatire profesionala	20.13	30,000.00	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00
151	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	186,000.00	226,000.00	0.00	49,500.00	82,000.00	30,000.00	64,500.00	40,000.00
152	Alte cheltuieli cu bunuri si servicii	20.30.30	186,000.00	226,000.00	0.00	49,500.00	82,000.00	30,000.00	64,500.00	40,000.00
153	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	60,000.00	0.00	25,500.00	10,000.00	24,500.00	0.00	10,000.00
154	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	60,000.00	0.00	25,500.00	10,000.00	24,500.00	0.00	10,000.00
155	Active fixe	71.01	50,000.00	50,000.00	0.00	25,500.00	0.00	24,500.00	0.00	0.00
156	Alte active fixe	71.01.30	50,000.00	50,000.00	0.00	25,500.00	0.00	24,500.00	0.00	0.00
157	Reparatii capitale aferente activelor fixe	71.03	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
158	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,254,800.00</b>	<b>1,304,800.00</b>	<b>0.00</b>	<b>328,100.00</b>	<b>367,500.00</b>	<b>307,100.00</b>	<b>302,100.00</b>	<b>50,000.00</b>
159	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,254,800.00</b>	<b>1,304,800.00</b>	<b>0.00</b>	<b>328,100.00</b>	<b>367,500.00</b>	<b>307,100.00</b>	<b>302,100.00</b>	<b>50,000.00</b>
160	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
162	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
163	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
164	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
165	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>9,500.00</b>	<b>13,500.00</b>	<b>7,000.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
166	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	50,000.00	50,000.00	0.00	20,000.00	9,500.00	13,500.00	7,000.00	0.00
167	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	50,000.00	0.00	20,000.00	9,500.00	13,500.00	7,000.00	0.00
168	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	50,000.00	0.00	20,000.00	9,500.00	13,500.00	7,000.00	0.00
169	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	10,000.00	0.00	4,000.00	2,500.00	2,500.00	1,000.00	0.00
170	Alte obiecte de inventar	20.05.30	10,000.00	10,000.00	0.00	4,000.00	2,500.00	2,500.00	1,000.00	0.00
171	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	40,000.00	0.00	16,000.00	7,000.00	11,000.00	6,000.00	0.00
172	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	40,000.00	0.00	16,000.00	7,000.00	11,000.00	6,000.00	0.00
173	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	40,000.00	40,000.00	0.00	14,000.00	7,500.00	12,500.00	6,000.00	0.00
174	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	10,000.00	10,000.00	0.00	6,000.00	2,000.00	1,000.00	1,000.00	0.00
175	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	2,462,300.00	2,471,300.00	0.00	527,700.00	511,600.00	562,500.00	869,500.00	9,000.00
176	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	378,000.00	387,000.00	0.00	67,400.00	82,500.00	148,600.00	88,500.00	9,000.00
177	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	228,000.00	237,000.00	0.00	67,400.00	82,500.00	48,600.00	38,500.00	9,000.00
178	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	144,000.00	144,000.00	0.00	33,200.00	38,300.00	44,200.00	28,300.00	0.00
179	Bunuri si servicii	20.01	66,000.00	66,000.00	0.00	14,200.00	17,300.00	26,200.00	8,300.00	0.00
180	Furnituri de birou	20.01.01	2,000.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
181	Materiale pentru curatenie	20.01.02	3,000.00	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
182	Incalzit, Iluminat si forta motrica	20.01.03	30,000.00	30,000.00	0.00	4,000.00	3,000.00	22,000.00	1,000.00	0.00
183	Transport	20.01.07	30,000.00	30,000.00	0.00	9,000.00	12,000.00	3,000.00	6,000.00	0.00
184	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,000.00	1,000.00	0.00	200.00	300.00	200.00	300.00	0.00
185	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	8,000.00	0.00	0.00	1,000.00	4,000.00	3,000.00	0.00
186	Alte obiecte de inventar	20.05.30	8,000.00	8,000.00	0.00	0.00	1,000.00	4,000.00	3,000.00	0.00
187	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00	0.00
188	Deplasari interne, detașări, transferari	20.06.01	3,000.00	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00	0.00
189	Pregatire profesionala	20.13	5,000.00	5,000.00	0.00	2,000.00	2,000.00	500.00	500.00	0.00
190	Protectia muncii	20.14	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
191	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	61,000.00	61,000.00	0.00	16,000.00	17,000.00	13,000.00	15,000.00	0.00
192	Alte cheltuieli cu bunuri si servicii	20.30.30	61,000.00	61,000.00	0.00	16,000.00	17,000.00	13,000.00	15,000.00	0.00
193	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	29,000.00	29,000.00	0.00	6,200.00	8,200.00	4,400.00	10,200.00	0.00
194	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	29,000.00	29,000.00	0.00	6,200.00	8,200.00	4,400.00	10,200.00	0.00
195	Ajutoare sociale in numerar	57.02.01	12,000.00	12,000.00	0.00	3,500.00	3,500.00	1,500.00	3,500.00	0.00
196	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	17,000.00	17,000.00	0.00	2,700.00	4,700.00	2,900.00	6,700.00	0.00
197	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	55,000.00	64,000.00	0.00	28,000.00	36,000.00	0.00	0.00	9,000.00
198	Burse	59.01	55,000.00	64,000.00	0.00	28,000.00	36,000.00	0.00	0.00	9,000.00
199	CHELTUIELI DE CAPITAL (cod 71+72)	70	150,000.00	150,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00
200	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150,000.00	150,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
201	Reparatii capitale aferente activelor fixe	71.03	150,000.00	150,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00
<b>202</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>346,000.00</b>	<b>355,000.00</b>	<b>0.00</b>	<b>61,700.00</b>	<b>73,800.00</b>	<b>142,700.00</b>	<b>76,800.00</b>	<b>9,000.00</b>
<b>203</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>346,000.00</b>	<b>355,000.00</b>	<b>0.00</b>	<b>61,700.00</b>	<b>73,800.00</b>	<b>142,700.00</b>	<b>76,800.00</b>	<b>9,000.00</b>
<b>204</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>8,700.00</b>	<b>5,900.00</b>	<b>11,700.00</b>	<b>0.00</b>
<b>205</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>77,000.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,100.00</b>	<b>18,700.00</b>	<b>18,200.00</b>	<b>0.00</b>
206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	77,000.00	77,000.00	0.00	20,000.00	20,100.00	18,700.00	18,200.00	0.00
207	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	75,000.00	75,000.00	0.00	18,000.00	20,100.00	18,700.00	18,200.00	0.00
208	Cheltuieli salariale in bani	10.01	71,350.00	71,350.00	0.00	17,500.00	18,050.00	18,100.00	17,700.00	0.00
209	Salarii de baza	10.01.01	66,950.00	66,950.00	0.00	16,400.00	16,950.00	17,000.00	16,600.00	0.00
210	Îndemnizații de hrană	10.01.17	4,400.00	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
211	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
212	Vouchere de vacanță	10.02.06	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
213	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,200.00	2,200.00	0.00	500.00	600.00	600.00	500.00	0.00
214	Contributia asiguratorie pentru munca	10.03.07	2,200.00	2,200.00	0.00	500.00	600.00	600.00	500.00	0.00
215	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
216	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
217	Alte obiecte de inventar	20.05.30	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>218</b>	<b>Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)</b>	<b>66.02.50</b>	<b>77,000.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,100.00</b>	<b>18,700.00</b>	<b>18,200.00</b>	<b>0.00</b>
<b>219</b>	<b>Alte institutii si actiuni sanitare</b>	<b>66.02.50.50</b>	<b>77,000.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,100.00</b>	<b>18,700.00</b>	<b>18,200.00</b>	<b>0.00</b>
<b>220</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>195,600.00</b>	<b>195,600.00</b>	<b>0.00</b>	<b>67,800.00</b>	<b>62,000.00</b>	<b>38,200.00</b>	<b>27,600.00</b>	<b>0.00</b>
221	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,600.00	75,600.00	0.00	17,800.00	22,000.00	18,200.00	17,600.00	0.00
222	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,600.00	73,600.00	0.00	17,800.00	20,000.00	18,200.00	17,600.00	0.00
223	Cheltuieli salariale in bani	10.01	69,900.00	69,900.00	0.00	17,300.00	17,900.00	17,600.00	17,100.00	0.00
224	Salarii de baza	10.01.01	65,500.00	65,500.00	0.00	16,200.00	16,800.00	16,500.00	16,000.00	0.00
225	Îndemnizații de hrană	10.01.17	4,400.00	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
226	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
227	Vouchere de vacanță	10.02.06	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
228	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,250.00	2,250.00	0.00	500.00	650.00	600.00	500.00	0.00
229	Contributia asiguratorie pentru munca	10.03.07	2,250.00	2,250.00	0.00	500.00	650.00	600.00	500.00	0.00
230	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
231	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
232	Alte cheltuieli cu bunuri si servicii	20.30.30	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
233	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	120,000.00	0.00	50,000.00	40,000.00	20,000.00	10,000.00	0.00
234	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	120,000.00	0.00	50,000.00	40,000.00	20,000.00	10,000.00	0.00
235	Active fixe	71.01	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
236	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
237	Reparatii capitale aferente activelor fixe	71.03	100,000.00	100,000.00	0.00	50,000.00	20,000.00	20,000.00	10,000.00	0.00
238	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	75,600.00	75,600.00	0.00	17,800.00	22,000.00	18,200.00	17,600.00	0.00
239	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	75,600.00	75,600.00	0.00	17,800.00	22,000.00	18,200.00	17,600.00	0.00
240	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	120,000.00	120,000.00	0.00	50,000.00	40,000.00	20,000.00	10,000.00	0.00
241	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,811,700.00	1,811,700.00	0.00	372,500.00	347,000.00	357,000.00	735,200.00	0.00
242	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,811,700.00	1,811,700.00	0.00	372,500.00	347,000.00	357,000.00	735,200.00	0.00
243	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,087,000.00	1,087,000.00	0.00	252,000.00	268,000.00	280,000.00	287,000.00	0.00
244	Cheltuieli salariale in bani	10.01	1,058,000.00	1,058,000.00	0.00	246,000.00	261,000.00	272,000.00	279,000.00	0.00
245	Salarii de baza	10.01.01	932,000.00	932,000.00	0.00	216,000.00	230,000.00	240,000.00	246,000.00	0.00
246	Îndemnizații de hrană	10.01.17	126,000.00	126,000.00	0.00	30,000.00	31,000.00	32,000.00	33,000.00	0.00
247	Contributii (cod 10.03.01 la 10.03.06)	10.03	29,000.00	29,000.00	0.00	6,000.00	7,000.00	8,000.00	8,000.00	0.00
248	Contributia asiguratorie pentru munca	10.03.07	29,000.00	29,000.00	0.00	6,000.00	7,000.00	8,000.00	8,000.00	0.00
249	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	724,700.00	724,700.00	0.00	120,500.00	79,000.00	77,000.00	448,200.00	0.00
250	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	724,700.00	724,700.00	0.00	120,500.00	79,000.00	77,000.00	448,200.00	0.00
251	Ajutoare sociale in numerar	57.02.01	724,700.00	724,700.00	0.00	120,500.00	79,000.00	77,000.00	448,200.00	0.00
252	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,314,000.00	1,314,000.00	0.00	302,000.00	325,000.00	340,000.00	347,000.00	0.00
253	Asistenta sociala in caz de invaliditate	68.02.05.02	1,314,000.00	1,314,000.00	0.00	302,000.00	325,000.00	340,000.00	347,000.00	0.00
254	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	497,700.00	497,700.00	0.00	70,500.00	22,000.00	17,000.00	388,200.00	0.00
255	Ajutor social	68.02.15.01	497,700.00	497,700.00	0.00	70,500.00	22,000.00	17,000.00	388,200.00	0.00
256	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,063,499.00	2,063,499.00	0.00	1,327,499.00	239,000.00	329,500.00	167,500.00	0.00
257	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2,008,499.00	2,008,499.00	0.00	1,315,499.00	226,000.00	317,500.00	149,500.00	0.00
258	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,549,200.00	1,549,200.00	0.00	1,228,200.00	122,000.00	93,500.00	105,500.00	0.00
259	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	418,000.00	418,000.00	0.00	106,000.00	119,000.00	90,500.00	102,500.00	0.00
260	Bunuri si servicii	20.01	193,000.00	193,000.00	0.00	46,000.00	71,000.00	35,500.00	40,500.00	0.00
261	Incalzit, Iluminat si forta motrica	20.01.03	175,000.00	175,000.00	0.00	42,000.00	65,000.00	32,000.00	36,000.00	0.00
262	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,000.00	18,000.00	0.00	4,000.00	6,000.00	3,500.00	4,500.00	0.00
263	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	225,000.00	225,000.00	0.00	60,000.00	48,000.00	55,000.00	62,000.00	0.00
264	Alte cheltuieli cu bunuri si servicii	20.30.30	225,000.00	225,000.00	0.00	60,000.00	48,000.00	55,000.00	62,000.00	0.00
265	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
266	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
267	Dobanzi aferente datoriei publice interne directe	30.01.01	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
268	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,119,200.00	1,119,200.00	0.00	1,119,200.00	0.00	0.00	0.00	0.00
269	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,119,200.00	1,119,200.00	0.00	1,119,200.00	0.00	0.00	0.00	0.00
270	Finantare nationala	58.04.01	154,100.00	154,100.00	0.00	154,100.00	0.00	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
271	Finantare externa nerambursabila	58.04.02	811,000.00	811,000.00	0.00	811,000.00	0.00	0.00	0.00	0.00
272	Cheltuieli neeligibile	58.04.03	154,100.00	154,100.00	0.00	154,100.00	0.00	0.00	0.00	0.00
273	CHELTUIELI DE CAPITAL (cod 71+72)	70	323,299.00	323,299.00	0.00	53,299.00	70,000.00	190,000.00	10,000.00	0.00
274	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	323,299.00	323,299.00	0.00	53,299.00	70,000.00	190,000.00	10,000.00	0.00
275	Active fixe	71.01	323,299.00	323,299.00	0.00	53,299.00	70,000.00	190,000.00	10,000.00	0.00
276	Constructii	71.01.01	163,299.00	163,299.00	0.00	53,299.00	70,000.00	30,000.00	10,000.00	0.00
277	Alte active fixe	71.01.30	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00
278	OPERATIUNI FINANCIARE (cod 80+81)	79	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
279	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
280	Rambursari de credite interne	81.02	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
281	Rambursari de credite aferente datoriei publice interne locale	81.02.05	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
282	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>98,000.00</b>	<b>98,000.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>31,000.00</b>	<b>21,500.00</b>	<b>19,500.00</b>	<b>0.00</b>
283	Alimentare cu apa	70.02.05.01	98,000.00	98,000.00	0.00	26,000.00	31,000.00	21,500.00	19,500.00	0.00
284	Iluminat public si electrificari rurale	70.02.06	220,000.00	220,000.00	0.00	47,000.00	65,000.00	46,000.00	62,000.00	0.00
285	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,690,499.00	1,690,499.00	0.00	1,242,499.00	130,000.00	250,000.00	68,000.00	0.00
286	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>13,000.00</b>	<b>12,000.00</b>	<b>18,000.00</b>	<b>0.00</b>
287	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55,000.00	55,000.00	0.00	12,000.00	13,000.00	12,000.00	18,000.00	0.00
288	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55,000.00	55,000.00	0.00	12,000.00	13,000.00	12,000.00	18,000.00	0.00
289	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00	0.00
290	Alte obiecte de inventar	20.05.30	10,000.00	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00	0.00
291	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	45,000.00	0.00	10,000.00	10,000.00	10,000.00	15,000.00	0.00
292	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	45,000.00	0.00	10,000.00	10,000.00	10,000.00	15,000.00	0.00
293	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>13,000.00</b>	<b>12,000.00</b>	<b>18,000.00</b>	<b>0.00</b>
294	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	55,000.00	55,000.00	0.00	12,000.00	13,000.00	12,000.00	18,000.00	0.00
295	<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>1,573,900.00</b>	<b>1,573,900.00</b>	<b>0.00</b>	<b>1,473,900.00</b>	<b>40,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
296	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1,573,900.00</b>	<b>1,573,900.00</b>	<b>0.00</b>	<b>1,473,900.00</b>	<b>40,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
297	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	105,000.00	105,000.00	0.00	15,000.00	30,000.00	30,000.00	30,000.00	0.00
298	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,000.00	105,000.00	0.00	15,000.00	30,000.00	30,000.00	30,000.00	0.00
299	Bunuri si servicii	20.01	20,000.00	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
300	Carburanti si lubrifianti	20.01.05	20,000.00	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
301	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	85,000.00	85,000.00	0.00	15,000.00	20,000.00	20,000.00	30,000.00	0.00
302	Alte cheltuieli cu bunuri si servicii	20.30.30	85,000.00	85,000.00	0.00	15,000.00	20,000.00	20,000.00	30,000.00	0.00
303	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,468,900.00	1,468,900.00	0.00	1,458,900.00	10,000.00	0.00	0.00	0.00
304	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,468,900.00	1,468,900.00	0.00	1,458,900.00	10,000.00	0.00	0.00	0.00
305	Active fixe	71.01	1,468,900.00	1,468,900.00	0.00	1,458,900.00	10,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
306	Constructii	71.01.01	1,468,900.00	1,468,900.00	0.00	1,458,900.00	10,000.00	0.00	0.00	0.00
307	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,573,900.00	1,573,900.00	0.00	1,473,900.00	40,000.00	30,000.00	30,000.00	0.00
308	Drumuri si poduri	84.02.03.01	1,573,900.00	1,573,900.00	0.00	1,473,900.00	40,000.00	30,000.00	30,000.00	0.00
309	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**CIOCAN MARIUS**

,

,

COMP.CONTABILITATE

**NANU CRISTINA**

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '17.06.2022' - Bugetul local - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,273,100.00	4,322,100.00	0.00	970,300.00	1,037,600.00	908,100.00	1,406,100.00	49,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,570,400.00	3,619,400.00	0.00	891,800.00	1,005,500.00	717,400.00	1,004,700.00	49,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,767,800.00	3,796,800.00	0.00	955,000.00	951,400.00	956,800.00	933,600.00	29,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	373,000.00	373,000.00	0.00	106,000.00	111,000.00	86,000.00	70,000.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	373,000.00	373,000.00	0.00	106,000.00	111,000.00	86,000.00	70,000.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	369,000.00	369,000.00	0.00	105,000.00	110,000.00	85,000.00	69,000.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	210,000.00	210,000.00	0.00	65,000.00	65,000.00	40,000.00	40,000.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	159,000.00	159,000.00	0.00	40,000.00	45,000.00	45,000.00	29,000.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	797,800.00	797,800.00	0.00	243,800.00	181,000.00	186,500.00	186,500.00	0.00
12	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	797,800.00	797,800.00	0.00	243,800.00	181,000.00	186,500.00	186,500.00	0.00
13	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	129,500.00	129,500.00	0.00	36,000.00	32,000.00	39,000.00	22,500.00	0.00
14	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	60,000.00	60,000.00	0.00	16,000.00	22,000.00	14,000.00	8,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	69,500.00	69,500.00	0.00	20,000.00	10,000.00	25,000.00	14,500.00	0.00
16	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	649,100.00	649,100.00	0.00	197,800.00	146,000.00	142,500.00	162,800.00	0.00
17	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	105,000.00	105,000.00	0.00	25,000.00	25,000.00	35,000.00	20,000.00	0.00
18	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	17,000.00	17,000.00	0.00	4,000.00	6,000.00	5,000.00	2,000.00	0.00
19	Impozitul pe terenul din extravilan *)	07.02.02.03	527,100.00	527,100.00	0.00	168,800.00	115,000.00	102,500.00	140,800.00	0.00
20	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	19,200.00	19,200.00	0.00	10,000.00	3,000.00	5,000.00	1,200.00	0.00
21	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,594,000.00	2,623,000.00	0.00	604,700.00	658,800.00	683,300.00	676,200.00	29,000.00
22	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,301,000.00	2,310,000.00	0.00	526,000.00	572,000.00	592,000.00	620,000.00	9,000.00
23	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,202,000.00	1,211,000.00	0.00	255,000.00	283,000.00	303,000.00	370,000.00	9,000.00
24	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,074,000.00	1,074,000.00	0.00	262,000.00	281,000.00	281,000.00	250,000.00	0.00
26	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	293,000.00	313,000.00	0.00	78,700.00	86,800.00	91,300.00	56,200.00	20,000.00
27	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	82,000.00	82,000.00	0.00	23,500.00	21,500.00	26,000.00	11,000.00	0.00
28	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	60,500.00	60,500.00	0.00	15,000.00	15,500.00	20,000.00	10,000.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	21,500.00	21,500.00	0.00	8,500.00	6,000.00	6,000.00	1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,000.00	1,000.00	0.00	200.00	300.00	300.00	200.00	0.00
31	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	210,000.00	230,000.00	0.00	55,000.00	65,000.00	65,000.00	45,000.00	20,000.00
32	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	3,000.00	3,000.00	0.00	500.00	600.00	1,000.00	900.00	0.00
33	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	3,000.00	3,000.00	0.00	500.00	600.00	1,000.00	900.00	0.00
34	Alte impozite si taxe	18.02.50	3,000.00	3,000.00	0.00	500.00	600.00	1,000.00	900.00	0.00
35	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-197,400.00	-177,400.00	0.00	-63,200.00	54,100.00	-239,400.00	71,100.00	20,000.00
36	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	194,000.00	194,000.00	0.00	33,000.00	90,000.00	35,000.00	36,000.00	0.00
37	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	194,000.00	194,000.00	0.00	33,000.00	90,000.00	35,000.00	36,000.00	0.00
38	Venituri din concesiuni si inchirieri	30.02.05	194,000.00	194,000.00	0.00	33,000.00	90,000.00	35,000.00	36,000.00	0.00
39	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	194,000.00	194,000.00	0.00	33,000.00	90,000.00	35,000.00	36,000.00	0.00
40	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-391,400.00	-371,400.00	0.00	-96,200.00	-35,900.00	-274,400.00	35,100.00	20,000.00
41	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	21,500.00	41,500.00	0.00	3,500.00	25,000.00	7,000.00	6,000.00	20,000.00
42	Venituri din prestari de servicii	33.02.08	11,000.00	31,000.00	0.00	3,000.00	23,000.00	3,000.00	2,000.00	20,000.00
43	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	10,500.00	10,500.00	0.00	500.00	2,000.00	4,000.00	4,000.00	0.00
44	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	700.00	700.00	0.00	200.00	100.00	200.00	200.00	0.00
45	Taxe extrajudiciare de timbru	34.02.02	700.00	700.00	0.00	200.00	100.00	200.00	200.00	0.00
46	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	218,500.00	218,500.00	0.00	20,000.00	55,000.00	48,500.00	95,000.00	0.00
47	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	218,500.00	218,500.00	0.00	20,000.00	55,000.00	48,500.00	95,000.00	0.00
48	Venituri din amenzi si alte sanctiuni aplicate de către alte instituii de specialitate	35.02.01.02	218,500.00	218,500.00	0.00	20,000.00	55,000.00	48,500.00	95,000.00	0.00
49	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	22,900.00	32,900.00	0.00	10,600.00	14,000.00	4,400.00	3,900.00	10,000.00
50	Taxe speciale	36.02.06	1,500.00	1,500.00	0.00	100.00	400.00	500.00	500.00	0.00
51	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	1,400.00	1,400.00	0.00	500.00	100.00	400.00	400.00	0.00
52	Alte venituri	36.02.50	20,000.00	30,000.00	0.00	10,000.00	13,500.00	3,500.00	3,000.00	10,000.00
53	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-655,000.00	-665,000.00	0.00	-130,500.00	-130,000.00	-334,500.00	-70,000.00	-10,000.00
54	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-655,000.00	-665,000.00	0.00	-130,500.00	-130,000.00	-334,500.00	-70,000.00	-10,000.00
55	IV. SUBVENTII (cod 00.18)	00.17	702,700.00	702,700.00	0.00	78,500.00	32,100.00	190,700.00	401,400.00	0.00
56	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	702,700.00	702,700.00	0.00	78,500.00	32,100.00	190,700.00	401,400.00	0.00
57	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	542,700.00	542,700.00	0.00	78,500.00	32,100.00	30,700.00	401,400.00	0.00
58	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sa u petrolieri	42.02.34	467,700.00	467,700.00	0.00	60,500.00	12,000.00	12,000.00	383,200.00	0.00
59	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	75,000.00	75,000.00	0.00	18,000.00	20,100.00	18,700.00	18,200.00	0.00
60	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
61	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00
<b>62</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>4,273,100.00</b>	<b>4,322,100.00</b>	<b>0.00</b>	<b>970,300.00</b>	<b>1,037,600.00</b>	<b>908,100.00</b>	<b>1,406,100.00</b>	<b>49,000.00</b>
63	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,137,100.00	4,186,100.00	0.00	936,300.00	1,003,600.00	874,100.00	1,372,100.00	49,000.00
64	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,143,400.00	2,143,400.00	0.00	505,400.00	548,100.00	542,000.00	547,900.00	0.00
65	Cheltuieli salariale in bani	10.01	2,071,750.00	2,071,750.00	0.00	493,300.00	516,950.00	527,700.00	533,800.00	0.00
66	Salarii de baza	10.01.01	1,802,450.00	1,802,450.00	0.00	428,600.00	449,750.00	459,500.00	464,600.00	0.00
67	Indemnizatii platite unor persoane din afara unitatii	10.01.12	88,000.00	88,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	0.00
68	Indemnizații de hrană	10.01.17	181,300.00	181,300.00	0.00	42,700.00	45,200.00	46,200.00	47,200.00	0.00
69	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,400.00	17,400.00	0.00	0.00	17,400.00	0.00	0.00	0.00
70	Vouchere de vacanță	10.02.06	17,400.00	17,400.00	0.00	0.00	17,400.00	0.00	0.00	0.00
71	Contributii (cod 10.03.01 la 10.03.06)	10.03	54,250.00	54,250.00	0.00	12,100.00	13,750.00	14,300.00	14,100.00	0.00
72	Contributia asiguratorie pentru munca	10.03.07	54,250.00	54,250.00	0.00	12,100.00	13,750.00	14,300.00	14,100.00	0.00
73	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,073,000.00	1,113,000.00	0.00	273,200.00	329,300.00	247,700.00	262,800.00	40,000.00
74	Bunuri si servicii	20.01	339,000.00	339,000.00	0.00	75,200.00	118,300.00	86,700.00	58,800.00	0.00
75	Furnituri de birou	20.01.01	2,000.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
76	Materiale pentru curatenie	20.01.02	3,000.00	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
77	Incalzit, iluminat si forta motrica	20.01.03	222,000.00	222,000.00	0.00	51,000.00	74,000.00	57,000.00	40,000.00	0.00
78	Carburanti si lubrifianti	20.01.05	50,000.00	50,000.00	0.00	5,000.00	20,000.00	20,000.00	5,000.00	0.00
79	Transport	20.01.07	30,000.00	30,000.00	0.00	9,000.00	12,000.00	3,000.00	6,000.00	0.00
80	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	6,000.00	0.00	2,200.00	2,300.00	700.00	800.00	0.00
81	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26,000.00	26,000.00	0.00	7,000.00	8,000.00	5,000.00	6,000.00	0.00
82	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	50,000.00	0.00	18,000.00	11,500.00	11,000.00	9,500.00	0.00
83	Alte obiecte de inventar	20.05.30	50,000.00	50,000.00	0.00	18,000.00	11,500.00	11,000.00	9,500.00	0.00
84	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	4,000.00	0.00	1,500.00	1,500.00	500.00	500.00	0.00
85	Deplasari interne, detașări, transferari	20.06.01	4,000.00	4,000.00	0.00	1,500.00	1,500.00	500.00	500.00	0.00
86	Pregatire profesionala	20.13	35,000.00	35,000.00	0.00	12,000.00	12,000.00	10,500.00	500.00	0.00
87	Protectia muncii	20.14	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
88	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	644,000.00	684,000.00	0.00	166,500.00	186,000.00	139,000.00	192,500.00	40,000.00
89	Alte cheltuieli cu bunuri si servicii	20.30.30	644,000.00	684,000.00	0.00	166,500.00	186,000.00	139,000.00	192,500.00	40,000.00
90	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
91	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
92	Dobanzi aferente datoriei publice interne directe	30.01.01	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
93	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
94	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
95	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	753,700.00	753,700.00	0.00	126,700.00	87,200.00	81,400.00	458,400.00	0.00
96	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	753,700.00	753,700.00	0.00	126,700.00	87,200.00	81,400.00	458,400.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
97	Ajutoare sociale in numerar	57.02.01	736,700.00	736,700.00	0.00	124,000.00	82,500.00	78,500.00	451,700.00	0.00
98	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	17,000.00	17,000.00	0.00	2,700.00	4,700.00	2,900.00	6,700.00	0.00
99	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	55,000.00	64,000.00	0.00	28,000.00	36,000.00	0.00	0.00	9,000.00
100	Burse	59.01	55,000.00	64,000.00	0.00	28,000.00	36,000.00	0.00	0.00	9,000.00
101	OPERATIUNI FINANCIARE (cod 80+81)	79	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
102	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
103	Rambursari de credite interne	81.02	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
104	Rambursari de credite aferente datoriei publice interne locale	81.02.05	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
105	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,304,800.00</b>	<b>1,344,800.00</b>	<b>0.00</b>	<b>302,600.00</b>	<b>357,500.00</b>	<b>282,600.00</b>	<b>402,100.00</b>	<b>40,000.00</b>
106	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,204,800.00</b>	<b>1,244,800.00</b>	<b>0.00</b>	<b>302,600.00</b>	<b>357,500.00</b>	<b>282,600.00</b>	<b>302,100.00</b>	<b>40,000.00</b>
107	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,204,800.00	1,244,800.00	0.00	302,600.00	357,500.00	282,600.00	302,100.00	40,000.00
108	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	907,800.00	907,800.00	0.00	217,600.00	240,000.00	225,100.00	225,100.00	0.00
109	Cheltuieli salariale in bani	10.01	872,500.00	872,500.00	0.00	212,500.00	220,000.00	220,000.00	220,000.00	0.00
110	Salarii de baza	10.01.01	738,000.00	738,000.00	0.00	180,000.00	186,000.00	186,000.00	186,000.00	0.00
111	Indemnizatii platite unor persoane din afara unitatii	10.01.12	88,000.00	88,000.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00	0.00
112	Indemnizații de hrană	10.01.17	46,500.00	46,500.00	0.00	10,500.00	12,000.00	12,000.00	12,000.00	0.00
113	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14,500.00	14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00
114	Vouchere de vacanță	10.02.06	14,500.00	14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00
115	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,800.00	20,800.00	0.00	5,100.00	5,500.00	5,100.00	5,100.00	0.00
116	Contributia asiguratorie pentru munca	10.03.07	20,800.00	20,800.00	0.00	5,100.00	5,500.00	5,100.00	5,100.00	0.00
117	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	297,000.00	337,000.00	0.00	85,000.00	117,500.00	57,500.00	77,000.00	40,000.00
118	Bunuri si servicii	20.01	60,000.00	60,000.00	0.00	15,000.00	20,000.00	15,000.00	10,000.00	0.00
119	Incalzit, Iluminat si forta motrica	20.01.03	17,000.00	17,000.00	0.00	5,000.00	6,000.00	3,000.00	3,000.00	0.00
120	Carburanti si lubrifianti	20.01.05	30,000.00	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	0.00
121	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,000.00	5,000.00	0.00	2,000.00	2,000.00	500.00	500.00	0.00
122	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	8,000.00	0.00	3,000.00	2,000.00	1,500.00	1,500.00	0.00
123	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	20,000.00	0.00	10,000.00	5,000.00	2,500.00	2,500.00	0.00
124	Alte obiecte de inventar	20.05.30	20,000.00	20,000.00	0.00	10,000.00	5,000.00	2,500.00	2,500.00	0.00
125	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
126	Deplasari interne, detașări, transferari	20.06.01	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
127	Pregatire profesionala	20.13	30,000.00	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00
128	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	186,000.00	226,000.00	0.00	49,500.00	82,000.00	30,000.00	64,500.00	40,000.00
129	Alte cheltuieli cu bunuri si servicii	20.30.30	186,000.00	226,000.00	0.00	49,500.00	82,000.00	30,000.00	64,500.00	40,000.00
130	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,204,800.00</b>	<b>1,244,800.00</b>	<b>0.00</b>	<b>302,600.00</b>	<b>357,500.00</b>	<b>282,600.00</b>	<b>302,100.00</b>	<b>40,000.00</b>
131	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,204,800.00</b>	<b>1,244,800.00</b>	<b>0.00</b>	<b>302,600.00</b>	<b>357,500.00</b>	<b>282,600.00</b>	<b>302,100.00</b>	<b>40,000.00</b>
132	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
133	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
134	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
135	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
<b>136</b>	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>137</b>	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>9,500.00</b>	<b>13,500.00</b>	<b>7,000.00</b>	<b>0.00</b>
<b>138</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>9,500.00</b>	<b>13,500.00</b>	<b>7,000.00</b>	<b>0.00</b>
139	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	50,000.00	0.00	20,000.00	9,500.00	13,500.00	7,000.00	0.00
140	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	50,000.00	0.00	20,000.00	9,500.00	13,500.00	7,000.00	0.00
141	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	10,000.00	0.00	4,000.00	2,500.00	2,500.00	1,000.00	0.00
142	Alte obiecte de inventar	20.05.30	10,000.00	10,000.00	0.00	4,000.00	2,500.00	2,500.00	1,000.00	0.00
143	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	40,000.00	0.00	16,000.00	7,000.00	11,000.00	6,000.00	0.00
144	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	40,000.00	0.00	16,000.00	7,000.00	11,000.00	6,000.00	0.00
<b>145</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>7,500.00</b>	<b>12,500.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>146</b>	<b>Alte cheltuieli în domeniul ordinii publice si sigurantei nationale</b>	<b>61.02.50</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>2,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>147</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)</b>	<b>64.02</b>	<b>2,192,300.00</b>	<b>2,201,300.00</b>	<b>0.00</b>	<b>477,700.00</b>	<b>471,600.00</b>	<b>442,500.00</b>	<b>809,500.00</b>	<b>9,000.00</b>
<b>148</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>228,000.00</b>	<b>237,000.00</b>	<b>0.00</b>	<b>67,400.00</b>	<b>82,500.00</b>	<b>48,600.00</b>	<b>38,500.00</b>	<b>9,000.00</b>
149	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	228,000.00	237,000.00	0.00	67,400.00	82,500.00	48,600.00	38,500.00	9,000.00
150	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	144,000.00	144,000.00	0.00	33,200.00	38,300.00	44,200.00	28,300.00	0.00
151	Bunuri si servicii	20.01	66,000.00	66,000.00	0.00	14,200.00	17,300.00	26,200.00	8,300.00	0.00
152	Furnituri de birou	20.01.01	2,000.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
153	Materiale pentru curatenie	20.01.02	3,000.00	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
154	Incalzit, Iluminat si forta motrica	20.01.03	30,000.00	30,000.00	0.00	4,000.00	3,000.00	22,000.00	1,000.00	0.00
155	Transport	20.01.07	30,000.00	30,000.00	0.00	9,000.00	12,000.00	3,000.00	6,000.00	0.00
156	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,000.00	1,000.00	0.00	200.00	300.00	200.00	300.00	0.00
157	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	8,000.00	0.00	0.00	1,000.00	4,000.00	3,000.00	0.00
158	Alte obiecte de inventar	20.05.30	8,000.00	8,000.00	0.00	0.00	1,000.00	4,000.00	3,000.00	0.00
159	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00	0.00
160	Deplasari interne, detașări, transferari	20.06.01	3,000.00	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00	0.00
161	Pregatire profesionala	20.13	5,000.00	5,000.00	0.00	2,000.00	2,000.00	500.00	500.00	0.00
162	Protectia muncii	20.14	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
163	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	61,000.00	61,000.00	0.00	16,000.00	17,000.00	13,000.00	15,000.00	0.00
164	Alte cheltuieli cu bunuri si servicii	20.30.30	61,000.00	61,000.00	0.00	16,000.00	17,000.00	13,000.00	15,000.00	0.00
165	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	29,000.00	29,000.00	0.00	6,200.00	8,200.00	4,400.00	10,200.00	0.00
166	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	29,000.00	29,000.00	0.00	6,200.00	8,200.00	4,400.00	10,200.00	0.00
167	Ajutoare sociale in numerar	57.02.01	12,000.00	12,000.00	0.00	3,500.00	3,500.00	1,500.00	3,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
168	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	17,000.00	17,000.00	0.00	2,700.00	4,700.00	2,900.00	6,700.00	0.00
169	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	55,000.00	64,000.00	0.00	28,000.00	36,000.00	0.00	0.00	9,000.00
170	Burse	59.01	55,000.00	64,000.00	0.00	28,000.00	36,000.00	0.00	0.00	9,000.00
171	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>196,000.00</b>	<b>205,000.00</b>	<b>0.00</b>	<b>61,700.00</b>	<b>73,800.00</b>	<b>42,700.00</b>	<b>26,800.00</b>	<b>9,000.00</b>
172	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>196,000.00</b>	<b>205,000.00</b>	<b>0.00</b>	<b>61,700.00</b>	<b>73,800.00</b>	<b>42,700.00</b>	<b>26,800.00</b>	<b>9,000.00</b>
173	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>8,700.00</b>	<b>5,900.00</b>	<b>11,700.00</b>	<b>0.00</b>
174	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>77,000.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,100.00</b>	<b>18,700.00</b>	<b>18,200.00</b>	<b>0.00</b>
175	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	77,000.00	77,000.00	0.00	20,000.00	20,100.00	18,700.00	18,200.00	0.00
176	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	75,000.00	75,000.00	0.00	18,000.00	20,100.00	18,700.00	18,200.00	0.00
177	Cheltuieli salariale in bani	10.01	71,350.00	71,350.00	0.00	17,500.00	18,050.00	18,100.00	17,700.00	0.00
178	Salarii de baza	10.01.01	66,950.00	66,950.00	0.00	16,400.00	16,950.00	17,000.00	16,600.00	0.00
179	Îndemnizații de hrană	10.01.17	4,400.00	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
180	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
181	Vouchere de vacanță	10.02.06	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
182	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,200.00	2,200.00	0.00	500.00	600.00	600.00	500.00	0.00
183	Contributia asiguratorie pentru munca	10.03.07	2,200.00	2,200.00	0.00	500.00	600.00	600.00	500.00	0.00
184	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
185	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
186	Alte obiecte de inventar	20.05.30	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
187	<b>Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)</b>	<b>66.02.50</b>	<b>77,000.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,100.00</b>	<b>18,700.00</b>	<b>18,200.00</b>	<b>0.00</b>
188	<b>Alte institutii si actiuni sanitare</b>	<b>66.02.50.50</b>	<b>77,000.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,100.00</b>	<b>18,700.00</b>	<b>18,200.00</b>	<b>0.00</b>
189	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>75,600.00</b>	<b>75,600.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>22,000.00</b>	<b>18,200.00</b>	<b>17,600.00</b>	<b>0.00</b>
190	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,600.00	75,600.00	0.00	17,800.00	22,000.00	18,200.00	17,600.00	0.00
191	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,600.00	73,600.00	0.00	17,800.00	20,000.00	18,200.00	17,600.00	0.00
192	Cheltuieli salariale in bani	10.01	69,900.00	69,900.00	0.00	17,300.00	17,900.00	17,600.00	17,100.00	0.00
193	Salarii de baza	10.01.01	65,500.00	65,500.00	0.00	16,200.00	16,800.00	16,500.00	16,000.00	0.00
194	Îndemnizații de hrană	10.01.17	4,400.00	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
195	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
196	Vouchere de vacanță	10.02.06	1,450.00	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
197	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,250.00	2,250.00	0.00	500.00	650.00	600.00	500.00	0.00
198	Contributia asiguratorie pentru munca	10.03.07	2,250.00	2,250.00	0.00	500.00	650.00	600.00	500.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
200	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
201	Alte cheltuieli cu bunuri si servicii	20.30.30	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
202	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>75,600.00</b>	<b>75,600.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>22,000.00</b>	<b>18,200.00</b>	<b>17,600.00</b>	<b>0.00</b>
203	<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>67.02.03.02</b>	<b>75,600.00</b>	<b>75,600.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>22,000.00</b>	<b>18,200.00</b>	<b>17,600.00</b>	<b>0.00</b>



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
204	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,811,700.00	1,811,700.00	0.00	372,500.00	347,000.00	357,000.00	735,200.00	0.00
205	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,811,700.00	1,811,700.00	0.00	372,500.00	347,000.00	357,000.00	735,200.00	0.00
206	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,087,000.00	1,087,000.00	0.00	252,000.00	268,000.00	280,000.00	287,000.00	0.00
207	Cheltuieli salariale in bani	10.01	1,058,000.00	1,058,000.00	0.00	246,000.00	261,000.00	272,000.00	279,000.00	0.00
208	Salarii de baza	10.01.01	932,000.00	932,000.00	0.00	216,000.00	230,000.00	240,000.00	246,000.00	0.00
209	Îndemnizații de hrană	10.01.17	126,000.00	126,000.00	0.00	30,000.00	31,000.00	32,000.00	33,000.00	0.00
210	Contributii (cod 10.03.01 la 10.03.06)	10.03	29,000.00	29,000.00	0.00	6,000.00	7,000.00	8,000.00	8,000.00	0.00
211	Contributia asiguratorie pentru munca	10.03.07	29,000.00	29,000.00	0.00	6,000.00	7,000.00	8,000.00	8,000.00	0.00
212	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	724,700.00	724,700.00	0.00	120,500.00	79,000.00	77,000.00	448,200.00	0.00
213	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	724,700.00	724,700.00	0.00	120,500.00	79,000.00	77,000.00	448,200.00	0.00
214	Ajutoare sociale in numerar	57.02.01	724,700.00	724,700.00	0.00	120,500.00	79,000.00	77,000.00	448,200.00	0.00
215	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,314,000.00	1,314,000.00	0.00	302,000.00	325,000.00	340,000.00	347,000.00	0.00
216	Asistenta sociala in caz de invaliditate	68.02.05.02	1,314,000.00	1,314,000.00	0.00	302,000.00	325,000.00	340,000.00	347,000.00	0.00
217	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	497,700.00	497,700.00	0.00	70,500.00	22,000.00	17,000.00	388,200.00	0.00
218	Ajutor social	68.02.15.01	497,700.00	497,700.00	0.00	70,500.00	22,000.00	17,000.00	388,200.00	0.00
219	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	621,000.00	621,000.00	0.00	155,000.00	169,000.00	139,500.00	157,500.00	0.00
220	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	566,000.00	566,000.00	0.00	143,000.00	156,000.00	127,500.00	139,500.00	0.00
221	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	430,000.00	430,000.00	0.00	109,000.00	122,000.00	93,500.00	105,500.00	0.00
222	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	418,000.00	418,000.00	0.00	106,000.00	119,000.00	90,500.00	102,500.00	0.00
223	Bunuri si servicii	20.01	193,000.00	193,000.00	0.00	46,000.00	71,000.00	35,500.00	40,500.00	0.00
224	Incalzit, Iluminat si forta motrica	20.01.03	175,000.00	175,000.00	0.00	42,000.00	65,000.00	32,000.00	36,000.00	0.00
225	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,000.00	18,000.00	0.00	4,000.00	6,000.00	3,500.00	4,500.00	0.00
226	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	225,000.00	225,000.00	0.00	60,000.00	48,000.00	55,000.00	62,000.00	0.00
227	Alte cheltuieli cu bunuri si servicii	20.30.30	225,000.00	225,000.00	0.00	60,000.00	48,000.00	55,000.00	62,000.00	0.00
228	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
229	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
230	Dobanzi aferente datoriei publice interne directe	30.01.01	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
231	OPERATIUNI FINANCIARE (cod 80+81)	79	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
232	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
233	Rambursari de credite interne	81.02	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
234	Rambursari de credite aferente datoriei publice interne locale	81.02.05	136,000.00	136,000.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
235	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	98,000.00	98,000.00	0.00	26,000.00	31,000.00	21,500.00	19,500.00	0.00
236	Alimentare cu apa	70.02.05.01	98,000.00	98,000.00	0.00	26,000.00	31,000.00	21,500.00	19,500.00	0.00
237	Iluminat public si electrificari rurale	70.02.06	220,000.00	220,000.00	0.00	47,000.00	65,000.00	46,000.00	62,000.00	0.00
238	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	248,000.00	248,000.00	0.00	70,000.00	60,000.00	60,000.00	58,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
239	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	55,000.00	55,000.00	0.00	12,000.00	13,000.00	12,000.00	18,000.00	0.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55,000.00	55,000.00	0.00	12,000.00	13,000.00	12,000.00	18,000.00	0.00
241	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55,000.00	55,000.00	0.00	12,000.00	13,000.00	12,000.00	18,000.00	0.00
242	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00	0.00
243	Alte obiecte de inventar	20.05.30	10,000.00	10,000.00	0.00	2,000.00	3,000.00	2,000.00	3,000.00	0.00
244	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	45,000.00	0.00	10,000.00	10,000.00	10,000.00	15,000.00	0.00
245	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	45,000.00	0.00	10,000.00	10,000.00	10,000.00	15,000.00	0.00
246	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	55,000.00	55,000.00	0.00	12,000.00	13,000.00	12,000.00	18,000.00	0.00
247	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	55,000.00	55,000.00	0.00	12,000.00	13,000.00	12,000.00	18,000.00	0.00
248	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	105,000.00	105,000.00	0.00	15,000.00	30,000.00	30,000.00	30,000.00	0.00
249	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	105,000.00	105,000.00	0.00	15,000.00	30,000.00	30,000.00	30,000.00	0.00
250	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	105,000.00	105,000.00	0.00	15,000.00	30,000.00	30,000.00	30,000.00	0.00
251	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,000.00	105,000.00	0.00	15,000.00	30,000.00	30,000.00	30,000.00	0.00
252	Bunuri si servicii	20.01	20,000.00	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
253	Carburanti si lubrifianti	20.01.05	20,000.00	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
254	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	85,000.00	85,000.00	0.00	15,000.00	20,000.00	20,000.00	30,000.00	0.00
255	Alte cheltuieli cu bunuri si servicii	20.30.30	85,000.00	85,000.00	0.00	15,000.00	20,000.00	20,000.00	30,000.00	0.00
256	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	105,000.00	105,000.00	0.00	15,000.00	30,000.00	30,000.00	30,000.00	0.00
257	Drumuri si poduri	84.02.03.01	105,000.00	105,000.00	0.00	15,000.00	30,000.00	30,000.00	30,000.00	0.00
258	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CIOCAN MARIUS

COMP.CONTABILITATE

NANU CRISTINA

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '17.06.2022' - Bugetul local - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	3,231,399.00	3,241,399.00	0.00	2,706,899.00	130,000.00	334,500.00	70,000.00	10,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	655,000.00	665,000.00	0.00	130,500.00	130,000.00	334,500.00	70,000.00	10,000.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	655,000.00	665,000.00	0.00	130,500.00	130,000.00	334,500.00	70,000.00	10,000.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	655,000.00	665,000.00	0.00	130,500.00	130,000.00	334,500.00	70,000.00	10,000.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	655,000.00	665,000.00	0.00	130,500.00	130,000.00	334,500.00	70,000.00	10,000.00
6	Vărsăminte din secțiunea de funcționare	37.02.04	655,000.00	665,000.00	0.00	130,500.00	130,000.00	334,500.00	70,000.00	10,000.00
7	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	438,789.00	438,789.00	0.00	438,789.00	0.00	0.00	0.00	0.00
8	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	438,789.00	438,789.00	0.00	438,789.00	0.00	0.00	0.00	0.00
9	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii de dezvoltare	40.02.14	438,789.00	438,789.00	0.00	438,789.00	0.00	0.00	0.00	0.00
10	IV. SUBVENTII (cod 00.18)	00.17	1,553,500.00	1,553,500.00	0.00	1,553,500.00	0.00	0.00	0.00	0.00
11	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,553,500.00	1,553,500.00	0.00	1,553,500.00	0.00	0.00	0.00	0.00
12	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,448,900.00	1,448,900.00	0.00	1,448,900.00	0.00	0.00	0.00	0.00
13	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,448,900.00	1,448,900.00	0.00	1,448,900.00	0.00	0.00	0.00	0.00
14	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	104,600.00	104,600.00	0.00	104,600.00	0.00	0.00	0.00	0.00
15	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	104,600.00	104,600.00	0.00	104,600.00	0.00	0.00	0.00	0.00
16	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	584,110.00	584,110.00	0.00	584,110.00	0.00	0.00	0.00	0.00
17	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	584,110.00	584,110.00	0.00	584,110.00	0.00	0.00	0.00	0.00
18	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	135,300.00	135,300.00	0.00	135,300.00	0.00	0.00	0.00	0.00
19	Prefinantare	48.02.04.03	448,810.00	448,810.00	0.00	448,810.00	0.00	0.00	0.00	0.00
<b>20</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>3,231,399.00</b>	<b>3,241,399.00</b>	<b>0.00</b>	<b>2,706,899.00</b>	<b>130,000.00</b>	<b>334,500.00</b>	<b>70,000.00</b>	<b>10,000.00</b>
21	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,119,200.00	1,119,200.00	0.00	1,119,200.00	0.00	0.00	0.00	0.00
22	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,119,200.00	1,119,200.00	0.00	1,119,200.00	0.00	0.00	0.00	0.00
23	Finantare nationala	58.04.01	154,100.00	154,100.00	0.00	154,100.00	0.00	0.00	0.00	0.00
24	Finantare externa nerambursabila	58.04.02	811,000.00	811,000.00	0.00	811,000.00	0.00	0.00	0.00	0.00
25	Cheltuieli neeligibile	58.04.03	154,100.00	154,100.00	0.00	154,100.00	0.00	0.00	0.00	0.00
26	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,112,199.00	2,122,199.00	0.00	1,587,699.00	130,000.00	334,500.00	70,000.00	10,000.00
27	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,112,199.00	2,122,199.00	0.00	1,587,699.00	130,000.00	334,500.00	70,000.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
28	Active fixe	71.01	1,862,199.00	1,862,199.00	0.00	1,537,699.00	100,000.00	214,500.00	10,000.00	0.00
29	Constructii	71.01.01	1,632,199.00	1,632,199.00	0.00	1,512,199.00	80,000.00	30,000.00	10,000.00	0.00
30	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
31	Alte active fixe	71.01.30	210,000.00	210,000.00	0.00	25,500.00	0.00	184,500.00	0.00	0.00
32	Reparatii capitale aferente activelor fixe	71.03	250,000.00	260,000.00	0.00	50,000.00	30,000.00	120,000.00	60,000.00	10,000.00
33	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>50,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>10,000.00</b>	<b>24,500.00</b>	<b>0.00</b>	<b>10,000.00</b>
34	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>50,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>10,000.00</b>	<b>24,500.00</b>	<b>0.00</b>	<b>10,000.00</b>
35	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	60,000.00	0.00	25,500.00	10,000.00	24,500.00	0.00	10,000.00
36	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	60,000.00	0.00	25,500.00	10,000.00	24,500.00	0.00	10,000.00
37	Active fixe	71.01	50,000.00	50,000.00	0.00	25,500.00	0.00	24,500.00	0.00	0.00
38	Alte active fixe	71.01.30	50,000.00	50,000.00	0.00	25,500.00	0.00	24,500.00	0.00	0.00
39	Reparatii capitale aferente activelor fixe	71.03	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
40	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>50,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>10,000.00</b>	<b>24,500.00</b>	<b>0.00</b>	<b>10,000.00</b>
41	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>50,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>25,500.00</b>	<b>10,000.00</b>	<b>24,500.00</b>	<b>0.00</b>	<b>10,000.00</b>
42	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>64.02</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>40,000.00</b>	<b>120,000.00</b>	<b>60,000.00</b>	<b>0.00</b>
43	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
44	CHELTUIELI DE CAPITAL (cod 71+72)	70	150,000.00	150,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00
45	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150,000.00	150,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00
46	Reparatii capitale aferente activelor fixe	71.03	150,000.00	150,000.00	0.00	0.00	0.00	100,000.00	50,000.00	0.00
47	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
48	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
49	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>40,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
50	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	120,000.00	0.00	50,000.00	40,000.00	20,000.00	10,000.00	0.00
51	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	120,000.00	0.00	50,000.00	40,000.00	20,000.00	10,000.00	0.00
52	Active fixe	71.01	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
53	Mobilier, aparatura birotica si alte active corporale	71.01.03	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
54	Reparatii capitale aferente activelor fixe	71.03	100,000.00	100,000.00	0.00	50,000.00	20,000.00	20,000.00	10,000.00	0.00
55	<b>Alte servicii in domeniile culturii, recreerii si religiei</b>	<b>67.02.50</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>40,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
56	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>1,442,499.00</b>	<b>1,442,499.00</b>	<b>0.00</b>	<b>1,172,499.00</b>	<b>70,000.00</b>	<b>190,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
57	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>1,442,499.00</b>	<b>1,442,499.00</b>	<b>0.00</b>	<b>1,172,499.00</b>	<b>70,000.00</b>	<b>190,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,119,200.00	1,119,200.00	0.00	1,119,200.00	0.00	0.00	0.00	0.00
59	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,119,200.00	1,119,200.00	0.00	1,119,200.00	0.00	0.00	0.00	0.00
60	Finantare nationala	58.04.01	154,100.00	154,100.00	0.00	154,100.00	0.00	0.00	0.00	0.00
61	Finantare externa nerambursabila	58.04.02	811,000.00	811,000.00	0.00	811,000.00	0.00	0.00	0.00	0.00
62	Cheltuieli neeligibile	58.04.03	154,100.00	154,100.00	0.00	154,100.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
63	CHELTUIELI DE CAPITAL (cod 71+72)	70	323,299.00	323,299.00	0.00	53,299.00	70,000.00	190,000.00	10,000.00	0.00
64	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	323,299.00	323,299.00	0.00	53,299.00	70,000.00	190,000.00	10,000.00	0.00
65	Active fixe	71.01	323,299.00	323,299.00	0.00	53,299.00	70,000.00	190,000.00	10,000.00	0.00
66	Constructii	71.01.01	163,299.00	163,299.00	0.00	53,299.00	70,000.00	30,000.00	10,000.00	0.00
67	Alte active fixe	71.01.30	160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00
68	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,442,499.00	1,442,499.00	0.00	1,172,499.00	70,000.00	190,000.00	10,000.00	0.00
69	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,468,900.00	1,468,900.00	0.00	1,458,900.00	10,000.00	0.00	0.00	0.00
70	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,468,900.00	1,468,900.00	0.00	1,458,900.00	10,000.00	0.00	0.00	0.00
71	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,468,900.00	1,468,900.00	0.00	1,458,900.00	10,000.00	0.00	0.00	0.00
72	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,468,900.00	1,468,900.00	0.00	1,458,900.00	10,000.00	0.00	0.00	0.00
73	Active fixe	71.01	1,468,900.00	1,468,900.00	0.00	1,458,900.00	10,000.00	0.00	0.00	0.00
74	Constructii	71.01.01	1,468,900.00	1,468,900.00	0.00	1,458,900.00	10,000.00	0.00	0.00	0.00
75	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,468,900.00	1,468,900.00	0.00	1,458,900.00	10,000.00	0.00	0.00	0.00
76	Drumuri si poduri	84.02.03.01	1,468,900.00	1,468,900.00	0.00	1,458,900.00	10,000.00	0.00	0.00	0.00

Conducatorul institutiei,

**CIOCAN MARIUS**

COMP.CONTABILITATE

**NANU CRISTINA**