

BUGETUL LOCAL pe anul 2019
Rectificare din data '28.06.2019' pt. 'Rec. 1 din '28.06.2019' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	7,759,594.00	0.00	589,400.00	2,578,994.00	2,443,952.00	2,147,248.00	200,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,197,344.00	0.00	115,900.00	562,292.00	388,652.00	130,500.00	200,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,622,000.00	0.00	570,900.00	876,948.00	767,652.00	406,500.00	200,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,433,500.00	0.00	554,200.00	755,148.00	742,652.00	381,500.00	200,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	458,000.00	0.00	28,000.00	92,700.00	275,500.00	61,800.00	200,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	458,000.00	0.00	28,000.00	92,700.00	275,500.00	61,800.00	200,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,000.00	0.00	0.00	700.00	500.00	800.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,000.00	0.00	0.00	700.00	500.00	800.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	456,000.00	0.00	28,000.00	92,000.00	275,000.00	61,000.00	200,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	157,000.00	0.00	28,000.00	52,000.00	45,000.00	32,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	99,000.00	0.00	0.00	40,000.00	30,000.00	29,000.00	0.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	326,000.00	0.00	59,100.00	166,800.00	71,600.00	28,500.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	326,000.00	0.00	59,100.00	166,800.00	71,600.00	28,500.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	50,000.00	0.00	8,000.00	26,000.00	9,000.00	7,000.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	26,000.00	0.00	5,000.00	14,000.00	4,000.00	3,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	24,000.00	0.00	3,000.00	12,000.00	5,000.00	4,000.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	275,000.00	0.00	50,600.00	140,500.00	62,500.00	21,400.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40,000.00	0.00	12,000.00	25,000.00	2,000.00	1,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,000.00	0.00	1,000.00	3,000.00	500.00	500.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	230,000.00	0.00	37,600.00	112,500.00	60,000.00	19,900.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	1,000.00	0.00	500.00	300.00	100.00	100.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,648,500.00	0.00	467,000.00	495,048.00	395,452.00	291,000.00	0.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,493,000.00	0.00	455,000.00	383,000.00	379,000.00	276,000.00	0.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	104,000.00	0.00	104,000.00	0.00	0.00	0.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	15,000.00	16,000.00	12,000.00	7,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,339,000.00	0.00	336,000.00	367,000.00	367,000.00	269,000.00	0.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	155,500.00	0.00	12,000.00	112,048.00	16,452.00	15,000.00	0.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	50,000.00	0.00	7,000.00	25,000.00	8,000.00	10,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	25,000.00	0.00	4,000.00	15,000.00	3,000.00	3,000.00	0.00
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	25,000.00	0.00	3,000.00	10,000.00	5,000.00	7,000.00	0.00
49	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	500.00	0.00	0.00	500.00	0.00	0.00	0.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurare de activități	16.02.50	105,000.00	0.00	5,000.00	86,548.00	8,452.00	5,000.00	0.00
51	A6. ALTE IMPOZITE ȘI TAXE FISCALE (cod 18.02)	00.11	1,000.00	0.00	100.00	600.00	100.00	200.00	0.00
52	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	1,000.00	0.00	100.00	600.00	100.00	200.00	0.00
53	Alte impozite și taxe	18.02.50	1,000.00	0.00	100.00	600.00	100.00	200.00	0.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	188,500.00	0.00	16,700.00	121,800.00	25,000.00	25,000.00	0.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	0.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	0.00
59	Venituri din concesiuni și închirieri	30.02.05	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	0.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	0.00
67	C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	108,500.00	0.00	11,700.00	66,500.00	15,000.00	15,300.00	0.00
68	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	22,000.00	0.00	700.00	18,500.00	1,500.00	1,300.00	0.00
69	Venituri din prestări de servicii	33.02.08	7,000.00	0.00	200.00	6,000.00	500.00	300.00	0.00
75	Venituri din recuperarea cheltuielilor de judecată, imputații și despagubiri	33.02.28	15,000.00	0.00	500.00	12,500.00	1,000.00	1,000.00	0.00
78	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	500.00	0.00	0.00	0.00	500.00	0.00	0.00
79	Taxe extrajudiciare de timbru	34.02.02	500.00	0.00	0.00	0.00	500.00	0.00	0.00
81	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	50,000.00	0.00	5,000.00	35,000.00	5,000.00	5,000.00	0.00
82	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	50,000.00	0.00	5,000.00	35,000.00	5,000.00	5,000.00	0.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	50,000.00	0.00	5,000.00	35,000.00	5,000.00	5,000.00	0.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	36,000.00	0.00	6,000.00	13,000.00	8,000.00	9,000.00	0.00
92	Taxe speciale	36.02.06	6,000.00	0.00	500.00	1,000.00	1,000.00	3,500.00	0.00
102	Alte venituri	36.02.50	30,000.00	0.00	5,500.00	12,000.00	7,000.00	5,500.00	0.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-346,000.00	0.00	0.00	-153,348.00	-162,652.00	-30,000.00	-20,000.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	346,000.00	0.00	0.00	153,348.00	162,652.00	30,000.00	20,000.00
116	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	68,344.00	0.00	0.00	68,344.00	0.00	0.00	0.00
117	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	68,344.00	0.00	0.00	68,344.00	0.00	0.00	0.00
123	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	68,344.00	0.00	0.00	68,344.00	0.00	0.00	0.00
131	IV. SUBVENȚII (cod 00.18)	00.17	5,069,250.00	0.00	18,500.00	1,633,702.00	1,676,300.00	1,740,748.00	0.00
132	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	5,069,250.00	0.00	18,500.00	1,633,702.00	1,676,300.00	1,740,748.00	0.00
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	5,069,250.00	0.00	18,500.00	1,633,702.00	1,676,300.00	1,740,748.00	0.00
162	Finanțarea lucrărilor de cadastru imobiliar	42.02.29	35,800.00	0.00	0.00	0.00	20,000.00	15,800.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
165	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	60,000.00	0.00	2,000.00	0.00	0.00	58,000.00	0.00
170	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	0.00
189	Finantarea programelor nationale de dezvoltare locala	42.02.65	4,900,000.00	0.00	0.00	1,607,652.00	1,640,000.00	1,652,348.00	0.00
319	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	7,759,594.00	0.00	589,400.00	2,578,994.00	2,443,952.00	2,147,248.00	200,000.00
320	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,409,450.00	0.00	589,400.00	749,650.00	621,300.00	449,100.00	180,000.00
321	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,518,450.00	0.00	433,500.00	450,050.00	409,800.00	225,100.00	180,000.00
322	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	665,000.00	0.00	132,000.00	240,500.00	167,000.00	125,500.00	0.00
323	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
324	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
325	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	170,000.00	0.00	22,400.00	57,600.00	18,000.00	72,000.00	0.00
326	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
327	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,350,144.00	0.00	0.00	1,829,344.00	1,822,652.00	1,698,148.00	20,000.00
328	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,350,144.00	0.00	0.00	1,829,344.00	1,822,652.00	1,698,148.00	20,000.00
330	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,025,000.00	0.00	258,000.00	281,500.00	244,500.00	241,000.00	0.00
331	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	0.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	0.00
333	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	815,000.00	0.00	213,000.00	211,000.00	195,500.00	195,500.00	0.00
334	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	45,000.00	70,500.00	24,000.00	20,500.00	0.00
336	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	0.00
337	Autoritati executive	51.02.01.03	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	0.00
339	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
340	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
341	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
342	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
344	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
364	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
369	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
370	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
371	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
375	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
378	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,128,102.00	0.00	253,400.00	408,150.00	327,452.00	139,100.00	180,000.00
379	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	149,000.00	0.00	12,900.00	71,100.00	27,500.00	37,500.00	0.00
380	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	139,000.00	0.00	12,900.00	71,100.00	27,500.00	27,500.00	0.00
381	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,000.00	0.00	9,000.00	59,000.00	26,000.00	26,000.00	0.00
382	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	13,000.00	0.00	2,400.00	10,600.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
383	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
384	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
385	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
390	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	136,000.00	0.00	10,500.00	60,500.00	27,500.00	37,500.00	0.00
391	Invatamant secundar inferior	65.02.04.01	136,000.00	0.00	10,500.00	60,500.00	27,500.00	37,500.00	0.00
402	Alte cheltuieli in domeniul invatamantului	65.02.50	13,000.00	0.00	2,400.00	10,600.00	0.00	0.00	0.00
404	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	0.00
405	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	0.00
406	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	0.00
412	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	0.00
413	Alte institutii si actiuni sanitare	66.02.50.50	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	0.00
415	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	183,652.00	0.00	14,000.00	69,000.00	85,652.00	15,000.00	0.00
416	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	85,000.00	0.00	14,000.00	18,000.00	38,000.00	15,000.00	0.00
417	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,000.00	0.00	14,000.00	18,000.00	18,000.00	15,000.00	0.00
418	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
419	CHELTUIELI DE CAPITAL (cod 71+72)	70	98,652.00	0.00	0.00	51,000.00	47,652.00	0.00	0.00
420	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98,652.00	0.00	0.00	51,000.00	47,652.00	0.00	0.00
422	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	65,000.00	0.00	14,000.00	18,000.00	18,000.00	15,000.00	0.00
423	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	65,000.00	0.00	14,000.00	18,000.00	18,000.00	15,000.00	0.00
437	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	118,652.00	0.00	0.00	51,000.00	67,652.00	0.00	0.00
439	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	722,000.00	0.00	210,000.00	242,000.00	198,000.00	72,000.00	180,000.00
440	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	722,000.00	0.00	210,000.00	242,000.00	198,000.00	72,000.00	180,000.00
441	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	565,000.00	0.00	190,000.00	195,000.00	180,000.00	0.00	180,000.00
442	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	157,000.00	0.00	20,000.00	47,000.00	18,000.00	72,000.00	0.00
445	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	629,000.00	0.00	205,000.00	214,000.00	196,000.00	14,000.00	180,000.00
446	Asistenta sociala in caz de invaliditate	68.02.05.02	629,000.00	0.00	205,000.00	214,000.00	196,000.00	14,000.00	180,000.00
451	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	93,000.00	0.00	5,000.00	28,000.00	2,000.00	58,000.00	0.00
452	Ajutor social	68.02.15.01	93,000.00	0.00	5,000.00	28,000.00	2,000.00	58,000.00	0.00
457	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	485,800.00	0.00	70,000.00	130,000.00	201,000.00	84,800.00	20,000.00
458	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	435,800.00	0.00	61,000.00	117,000.00	186,000.00	71,800.00	20,000.00
459	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	210,000.00	0.00	61,000.00	57,000.00	56,000.00	36,000.00	0.00
460	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	210,000.00	0.00	61,000.00	57,000.00	56,000.00	36,000.00	0.00
461	CHELTUIELI DE CAPITAL (cod 71+72)	70	225,800.00	0.00	0.00	60,000.00	130,000.00	35,800.00	20,000.00
462	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225,800.00	0.00	0.00	60,000.00	130,000.00	35,800.00	20,000.00
467	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	195,000.00	0.00	29,000.00	77,000.00	55,000.00	34,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
468	Alimentare cu apa	70.02.05.01	195,000.00	0.00	29,000.00	77,000.00	55,000.00	34,000.00	0.00
470	Iluminat public si electrificari rurale	70.02.06	80,000.00	0.00	20,000.00	15,000.00	28,000.00	17,000.00	0.00
472	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	160,800.00	0.00	12,000.00	25,000.00	103,000.00	20,800.00	20,000.00
474	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	0.00
475	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	0.00
476	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	0.00
479	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	0.00
481	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	0.00
485	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,115,692.00	0.00	5,000.00	1,758,344.00	1,670,000.00	1,682,348.00	0.00
508	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,115,692.00	0.00	5,000.00	1,758,344.00	1,670,000.00	1,682,348.00	0.00
509	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	0.00
510	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	0.00
511	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	0.00
512	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	0.00
514	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,115,692.00	0.00	5,000.00	1,758,344.00	1,670,000.00	1,682,348.00	0.00
515	Drumuri si poduri	84.02.03.01	5,115,692.00	0.00	5,000.00	1,758,344.00	1,670,000.00	1,682,348.00	0.00
532	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CIOCAN MARIUS

Compartiment financiar contabil,

IGNAT ANGELICA

BUGETUL LOCAL pe anul 2019
Rectificare din data '28.06.2019' pt. 'Rec. 1 din '28.06.2019' - Bugetul local - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,409,450.00	0.00	589,400.00	749,650.00	621,300.00	449,100.00	180,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,276,000.00	0.00	570,900.00	723,600.00	605,000.00	376,500.00	180,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,433,500.00	0.00	554,200.00	755,148.00	742,652.00	381,500.00	200,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	458,000.00	0.00	28,000.00	92,700.00	275,500.00	61,800.00	200,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	458,000.00	0.00	28,000.00	92,700.00	275,500.00	61,800.00	200,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,000.00	0.00	0.00	700.00	500.00	800.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,000.00	0.00	0.00	700.00	500.00	800.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	456,000.00	0.00	28,000.00	92,000.00	275,000.00	61,000.00	200,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	157,000.00	0.00	28,000.00	52,000.00	45,000.00	32,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	99,000.00	0.00	0.00	40,000.00	30,000.00	29,000.00	0.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	326,000.00	0.00	59,100.00	166,800.00	71,600.00	28,500.00	0.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	326,000.00	0.00	59,100.00	166,800.00	71,600.00	28,500.00	0.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	50,000.00	0.00	8,000.00	26,000.00	9,000.00	7,000.00	0.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	26,000.00	0.00	5,000.00	14,000.00	4,000.00	3,000.00	0.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	24,000.00	0.00	3,000.00	12,000.00	5,000.00	4,000.00	0.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	275,000.00	0.00	50,600.00	140,500.00	62,500.00	21,400.00	0.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40,000.00	0.00	12,000.00	25,000.00	2,000.00	1,000.00	0.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,000.00	0.00	1,000.00	3,000.00	500.00	500.00	0.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	230,000.00	0.00	37,600.00	112,500.00	60,000.00	19,900.00	0.00
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	1,000.00	0.00	500.00	300.00	100.00	100.00	0.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,648,500.00	0.00	467,000.00	495,048.00	395,452.00	291,000.00	0.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,493,000.00	0.00	455,000.00	383,000.00	379,000.00	276,000.00	0.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	104,000.00	0.00	104,000.00	0.00	0.00	0.00	0.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	15,000.00	16,000.00	12,000.00	7,000.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,339,000.00	0.00	336,000.00	367,000.00	367,000.00	269,000.00	0.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	155,500.00	0.00	12,000.00	112,048.00	16,452.00	15,000.00	0.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	50,000.00	0.00	7,000.00	25,000.00	8,000.00	10,000.00	0.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	25,000.00	0.00	4,000.00	15,000.00	3,000.00	3,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
46	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	25,000.00	0.00	3,000.00	10,000.00	5,000.00	7,000.00	0.00
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	500.00	0.00	0.00	500.00	0.00	0.00	0.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	105,000.00	0.00	5,000.00	86,548.00	8,452.00	5,000.00	0.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	1,000.00	0.00	100.00	600.00	100.00	200.00	0.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	1,000.00	0.00	100.00	600.00	100.00	200.00	0.00
51	Alte impozite si taxe	18.02.50	1,000.00	0.00	100.00	600.00	100.00	200.00	0.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-157,500.00	0.00	16,700.00	-31,548.00	-137,652.00	-5,000.00	-20,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	0.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	0.00
57	Venituri din concesiuni si inchirieri	30.02.05	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	0.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	0.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-237,500.00	0.00	11,700.00	-86,848.00	-147,652.00	-14,700.00	-20,000.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	22,000.00	0.00	700.00	18,500.00	1,500.00	1,300.00	0.00
67	Venituri din prestari de servicii	33.02.08	7,000.00	0.00	200.00	6,000.00	500.00	300.00	0.00
73	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	15,000.00	0.00	500.00	12,500.00	1,000.00	1,000.00	0.00
76	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	500.00	0.00	0.00	0.00	500.00	0.00	0.00
77	Taxe extrajudiciare de timbru	34.02.02	500.00	0.00	0.00	0.00	500.00	0.00	0.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	50,000.00	0.00	5,000.00	35,000.00	5,000.00	5,000.00	0.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50,000.00	0.00	5,000.00	35,000.00	5,000.00	5,000.00	0.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	50,000.00	0.00	5,000.00	35,000.00	5,000.00	5,000.00	0.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	36,000.00	0.00	6,000.00	13,000.00	8,000.00	9,000.00	0.00
90	Taxe speciale	36.02.06	6,000.00	0.00	500.00	1,000.00	1,000.00	3,500.00	0.00
95	Alte venituri	36.02.50	30,000.00	0.00	5,500.00	12,000.00	7,000.00	5,500.00	0.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-346,000.00	0.00	0.00	-153,348.00	-162,652.00	-30,000.00	-20,000.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-346,000.00	0.00	0.00	-153,348.00	-162,652.00	-30,000.00	-20,000.00
110	IV. SUBVENTII (cod 00.18)	00.17	133,450.00	0.00	18,500.00	26,050.00	16,300.00	72,600.00	0.00
111	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	133,450.00	0.00	18,500.00	26,050.00	16,300.00	72,600.00	0.00
112	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	133,450.00	0.00	18,500.00	26,050.00	16,300.00	72,600.00	0.00
117	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	60,000.00	0.00	2,000.00	0.00	0.00	58,000.00	0.00
121	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	0.00
146	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	2,409,450.00	0.00	589,400.00	749,650.00	621,300.00	449,100.00	180,000.00
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,409,450.00	0.00	589,400.00	749,650.00	621,300.00	449,100.00	180,000.00
148	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,518,450.00	0.00	433,500.00	450,050.00	409,800.00	225,100.00	180,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
149	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	665,000.00	0.00	132,000.00	240,500.00	167,000.00	125,500.00	0.00
152	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
153	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
170	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	170,000.00	0.00	22,400.00	57,600.00	18,000.00	72,000.00	0.00
171	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
197	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,025,000.00	0.00	258,000.00	281,500.00	244,500.00	241,000.00	0.00
198	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	0.00
199	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	0.00
200	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	815,000.00	0.00	213,000.00	211,000.00	195,500.00	195,500.00	0.00
201	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	45,000.00	70,500.00	24,000.00	20,500.00	0.00
249	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	0.00
250	Autoritati executive	51.02.01.03	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	0.00
252	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
253	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
258	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
259	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
303	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
470	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
524	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
525	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
527	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
577	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
580	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,019,450.00	0.00	253,400.00	357,150.00	279,800.00	129,100.00	180,000.00
581	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	139,000.00	0.00	12,900.00	71,100.00	27,500.00	27,500.00	0.00
582	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	139,000.00	0.00	12,900.00	71,100.00	27,500.00	27,500.00	0.00
584	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,000.00	0.00	9,000.00	59,000.00	26,000.00	26,000.00	0.00
605	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	13,000.00	0.00	2,400.00	10,600.00	0.00	0.00	0.00
606	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
635	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	126,000.00	0.00	10,500.00	60,500.00	27,500.00	27,500.00	0.00
636	Invatamant secundar inferior	65.02.04.01	126,000.00	0.00	10,500.00	60,500.00	27,500.00	27,500.00	0.00
647	Alte cheltuieli in domeniul invatamantului	65.02.50	13,000.00	0.00	2,400.00	10,600.00	0.00	0.00	0.00
649	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	0.00
650	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	0.00
651	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	0.00
704	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
705	Alte institutii si actiuni sanitare	66.02.50.50	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	0.00
707	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	85,000.00	0.00	14,000.00	18,000.00	38,000.00	15,000.00	0.00
708	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	85,000.00	0.00	14,000.00	18,000.00	38,000.00	15,000.00	0.00
709	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,000.00	0.00	14,000.00	18,000.00	18,000.00	15,000.00	0.00
710	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
758	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	65,000.00	0.00	14,000.00	18,000.00	18,000.00	15,000.00	0.00
759	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	65,000.00	0.00	14,000.00	18,000.00	18,000.00	15,000.00	0.00
773	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
775	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	722,000.00	0.00	210,000.00	242,000.00	198,000.00	72,000.00	180,000.00
776	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	722,000.00	0.00	210,000.00	242,000.00	198,000.00	72,000.00	180,000.00
777	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	565,000.00	0.00	190,000.00	195,000.00	180,000.00	0.00	180,000.00
799	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	157,000.00	0.00	20,000.00	47,000.00	18,000.00	72,000.00	0.00
827	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	629,000.00	0.00	205,000.00	214,000.00	196,000.00	14,000.00	180,000.00
828	Asistenta sociala in caz de invaliditate	68.02.05.02	629,000.00	0.00	205,000.00	214,000.00	196,000.00	14,000.00	180,000.00
833	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	93,000.00	0.00	5,000.00	28,000.00	2,000.00	58,000.00	0.00
834	Ajutor social	68.02.15.01	93,000.00	0.00	5,000.00	28,000.00	2,000.00	58,000.00	0.00
839	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	260,000.00	0.00	70,000.00	70,000.00	71,000.00	49,000.00	0.00
840	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	210,000.00	0.00	61,000.00	57,000.00	56,000.00	36,000.00	0.00
841	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	210,000.00	0.00	61,000.00	57,000.00	56,000.00	36,000.00	0.00
843	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	210,000.00	0.00	61,000.00	57,000.00	56,000.00	36,000.00	0.00
894	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	80,000.00	0.00	29,000.00	22,000.00	15,000.00	14,000.00	0.00
895	Alimentare cu apa	70.02.05.01	80,000.00	0.00	29,000.00	22,000.00	15,000.00	14,000.00	0.00
897	Iluminat public si electrificari rurale	70.02.06	80,000.00	0.00	20,000.00	15,000.00	28,000.00	17,000.00	0.00
899	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	50,000.00	0.00	12,000.00	20,000.00	13,000.00	5,000.00	0.00
901	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	0.00
902	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	0.00
904	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	0.00
953	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	0.00
955	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	0.00
959	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	0.00
1129	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	0.00
1130	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	0.00
1132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	0.00
1180	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1181	Drumuri si poduri	84.02.03.01	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	0.00
1247	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CIOCAN MARIUS

,

,

Compartiment financiar contabil,

IGNAT ANGELICA

BUGETUL LOCAL pe anul 2019
Rectificare din data '28.06.2019' pt. 'Rec. 1 din '28.06.2019' - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	5,350,144.00	0.00	0.00	1,829,344.00	1,822,652.00	1,698,148.00	20,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	346,000.00	0.00	0.00	153,348.00	162,652.00	30,000.00	20,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	346,000.00	0.00	0.00	153,348.00	162,652.00	30,000.00	20,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	346,000.00	0.00	0.00	153,348.00	162,652.00	30,000.00	20,000.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	346,000.00	0.00	0.00	153,348.00	162,652.00	30,000.00	20,000.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	346,000.00	0.00	0.00	153,348.00	162,652.00	30,000.00	20,000.00
26	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	68,344.00	0.00	0.00	68,344.00	0.00	0.00	0.00
27	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	68,344.00	0.00	0.00	68,344.00	0.00	0.00	0.00
29	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	68,344.00	0.00	0.00	68,344.00	0.00	0.00	0.00
34	IV. SUBVENTII (cod 00.18)	00.17	4,935,800.00	0.00	0.00	1,607,652.00	1,660,000.00	1,668,148.00	0.00
35	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,935,800.00	0.00	0.00	1,607,652.00	1,660,000.00	1,668,148.00	0.00
36	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	4,935,800.00	0.00	0.00	1,607,652.00	1,660,000.00	1,668,148.00	0.00
63	Finantarea lucrarilor de cadastru imobiliar	42.02.29	35,800.00	0.00	0.00	0.00	20,000.00	15,800.00	0.00
75	Finantarea programelor nationale de dezvoltare locala	42.02.65	4,900,000.00	0.00	0.00	1,607,652.00	1,640,000.00	1,652,348.00	0.00
193	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	5,350,144.00	0.00	0.00	1,829,344.00	1,822,652.00	1,698,148.00	20,000.00
283	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,350,144.00	0.00	0.00	1,829,344.00	1,822,652.00	1,698,148.00	20,000.00
284	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,350,144.00	0.00	0.00	1,829,344.00	1,822,652.00	1,698,148.00	20,000.00
1067	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	108,652.00	0.00	0.00	51,000.00	47,652.00	10,000.00	0.00
1068	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
1158	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
1159	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
1177	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
1178	Invatamant secundar inferior	65.02.04.01	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
1304	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	98,652.00	0.00	0.00	51,000.00	47,652.00	0.00	0.00
1394	CHELTUIELI DE CAPITAL (cod 71+72)	70	98,652.00	0.00	0.00	51,000.00	47,652.00	0.00	0.00
1395	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98,652.00	0.00	0.00	51,000.00	47,652.00	0.00	0.00
1425	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	98,652.00	0.00	0.00	51,000.00	47,652.00	0.00	0.00
1546	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	225,800.00	0.00	0.00	60,000.00	130,000.00	35,800.00	20,000.00
1547	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	225,800.00	0.00	0.00	60,000.00	130,000.00	35,800.00	20,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1637	CHELTUIELI DE CAPITAL (cod 71+72)	70	225,800.00	0.00	0.00	60,000.00	130,000.00	35,800.00	20,000.00
1638	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225,800.00	0.00	0.00	60,000.00	130,000.00	35,800.00	20,000.00
1656	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	115,000.00	0.00	0.00	55,000.00	40,000.00	20,000.00	0.00
1657	Alimentare cu apa	70.02.05.01	115,000.00	0.00	0.00	55,000.00	40,000.00	20,000.00	0.00
1661	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	110,800.00	0.00	0.00	5,000.00	90,000.00	15,800.00	20,000.00
1776	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	0.00
2111	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	0.00
2201	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	0.00
2202	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	0.00
2217	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	0.00
2218	Drumuri si poduri	84.02.03.01	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	0.00
2339	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CIOCAN MARIUS

Compartiment financiar contabil,

IGNAT ANGELICA