

**BUGETUL LOCAL pe anul 2018**  
**Rectificare din data '25.07.2018' pt. 'Rec. 3 din '25.07.2018' - Bugetul local'**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	7,297,786.00	7,324,236.00	0.00	563,500.00	844,500.00	2,962,888.00	2,953,348.00	26,450.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,655,438.00	1,676,888.00	0.00	352,500.00	635,500.00	363,888.00	325,000.00	21,450.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,363,000.00	2,384,450.00	0.00	548,500.00	831,500.00	538,450.00	466,000.00	21,450.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,165,500.00	2,166,000.00	0.00	510,300.00	793,300.00	440,900.00	421,500.00	500.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	874,000.00	874,000.00	0.00	145,700.00	485,700.00	135,800.00	106,800.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	874,000.00	874,000.00	0.00	145,700.00	485,700.00	135,800.00	106,800.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	3,000.00	0.00	700.00	700.00	800.00	800.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	3,000.00	0.00	700.00	700.00	800.00	800.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	871,000.00	871,000.00	0.00	145,000.00	485,000.00	135,000.00	106,000.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	97,000.00	97,000.00	0.00	25,000.00	25,000.00	25,000.00	22,000.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	774,000.00	774,000.00	0.00	120,000.00	460,000.00	110,000.00	84,000.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	388,000.00	388,000.00	0.00	115,500.00	93,500.00	80,500.00	98,500.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	388,000.00	388,000.00	0.00	115,500.00	93,500.00	80,500.00	98,500.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	45,000.00	45,000.00	0.00	13,000.00	12,000.00	11,000.00	9,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	20,000.00	20,000.00	0.00	7,000.00	6,000.00	4,000.00	3,000.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	25,000.00	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	341,000.00	341,000.00	0.00	102,000.00	81,000.00	69,000.00	89,000.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	80,000.00	80,000.00	0.00	25,000.00	24,000.00	18,000.00	13,000.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	9,000.00	9,000.00	0.00	3,000.00	3,000.00	2,000.00	1,000.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	252,000.00	252,000.00	0.00	74,000.00	54,000.00	49,000.00	75,000.00	0.00
21	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
22	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	903,000.00	903,500.00	0.00	249,000.00	214,000.00	224,500.00	216,000.00	500.00
23	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	703,000.00	703,000.00	0.00	196,000.00	196,000.00	170,000.00	141,000.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	653,000.00	653,000.00	0.00	178,000.00	178,000.00	163,000.00	134,000.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	50,000.00	0.00	18,000.00	18,000.00	7,000.00	7,000.00	0.00
26	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	200,000.00	200,500.00	0.00	53,000.00	18,000.00	54,500.00	75,000.00	500.00
27	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	70,000.00	70,000.00	0.00	13,000.00	8,000.00	14,000.00	35,000.00	0.00
28	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	45,000.00	45,000.00	0.00	10,000.00	5,000.00	10,000.00	20,000.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	25,000.00	25,000.00	0.00	3,000.00	3,000.00	4,000.00	15,000.00	0.00

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
30	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
31	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	130,000.00	130,000.00	0.00	40,000.00	10,000.00	40,000.00	40,000.00	0.00
32	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	500.00	500.00	0.00	100.00	100.00	100.00	200.00	0.00
33	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	500.00	500.00	0.00	100.00	100.00	100.00	200.00	0.00
34	Alte impozite si taxe	18.02.50	500.00	500.00	0.00	100.00	100.00	100.00	200.00	0.00
35	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	197,500.00	218,450.00	0.00	38,200.00	38,200.00	97,550.00	44,500.00	20,950.00
36	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	90,000.00	90,000.00	0.00	20,000.00	10,000.00	30,000.00	30,000.00	0.00
37	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	90,000.00	90,000.00	0.00	20,000.00	10,000.00	30,000.00	30,000.00	0.00
38	Venituri din concesiuni si inchirieri	30.02.05	90,000.00	90,000.00	0.00	20,000.00	10,000.00	30,000.00	30,000.00	0.00
39	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	90,000.00	90,000.00	0.00	20,000.00	10,000.00	30,000.00	30,000.00	0.00
40	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	107,500.00	128,450.00	0.00	18,200.00	28,200.00	67,550.00	14,500.00	20,950.00
41	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,500.00	1,500.00	0.00	300.00	300.00	350.00	550.00	0.00
42	Venituri din prestari de servicii	33.02.08	1,000.00	1,000.00	0.00	200.00	200.00	200.00	400.00	0.00
43	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	500.00	500.00	0.00	100.00	100.00	150.00	150.00	0.00
44	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
45	Taxe extrajudiciare de timbru	34.02.02	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
46	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	70,000.00	70,000.00	0.00	12,400.00	22,400.00	29,250.00	5,950.00	0.00
47	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	70,000.00	70,000.00	0.00	12,400.00	22,400.00	29,250.00	5,950.00	0.00
48	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	70,000.00	70,000.00	0.00	12,400.00	22,400.00	29,250.00	5,950.00	0.00
49	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	31,000.00	51,450.00	0.00	5,500.00	5,500.00	32,450.00	8,000.00	20,450.00
50	Taxe speciale	36.02.06	3,000.00	3,000.00	0.00	500.00	500.00	2,000.00	0.00	0.00
51	Alte venituri	36.02.50	28,000.00	48,450.00	0.00	5,000.00	5,000.00	30,450.00	8,000.00	20,450.00
52	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
53	Donatii si sponsorizari	37.02.01	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
54	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-358,000.00	-378,000.00	0.00	0.00	-248,000.00	-75,000.00	-55,000.00	-20,000.00
55	Vărsăminte din secțiunea de funcționare	37.02.04	358,000.00	378,000.00	0.00	0.00	248,000.00	75,000.00	55,000.00	20,000.00
56	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	438.00	438.00	0.00	0.00	0.00	438.00	0.00	0.00
57	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	438.00	438.00	0.00	0.00	0.00	438.00	0.00	0.00
58	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii de dezvoltare	40.02.14	438.00	438.00	0.00	0.00	0.00	438.00	0.00	0.00
59	IV. SUBVENTII (cod 00.18)	00.17	4,934,348.00	4,939,348.00	0.00	15,000.00	13,000.00	2,424,000.00	2,487,348.00	5,000.00
60	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,934,348.00	4,939,348.00	0.00	15,000.00	13,000.00	2,424,000.00	2,487,348.00	5,000.00
61	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	4,934,348.00	4,939,348.00	0.00	15,000.00	13,000.00	2,424,000.00	2,487,348.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
62	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	72,000.00	72,000.00	0.00	3,000.00	0.00	0.00	69,000.00	0.00
63	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	50,000.00	55,000.00	0.00	12,000.00	13,000.00	18,000.00	12,000.00	5,000.00
64	Finantarea programelor nationale de dezvoltare locala	42.02.65	4,812,348.00	4,812,348.00	0.00	0.00	0.00	2,406,000.00	2,406,348.00	0.00
<b>65</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>7,297,786.00</b>	<b>7,324,236.00</b>	<b>26,429.00</b>	<b>563,500.00</b>	<b>844,500.00</b>	<b>2,962,888.00</b>	<b>2,953,348.00</b>	<b>26,450.00</b>
66	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,127,000.00	2,133,450.00	26,429.00	563,500.00	596,500.00	481,450.00	492,000.00	6,450.00
67	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,307,000.00	1,313,450.00	0.00	357,000.00	354,000.00	315,750.00	286,700.00	6,450.00
68	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	538,000.00	538,000.00	26,429.00	172,000.00	214,500.00	97,200.00	54,300.00	0.00
69	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
70	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
71	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	87,000.00	87,000.00	0.00	0.00	0.00	44,000.00	43,000.00	0.00
72	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	87,000.00	87,000.00	0.00	0.00	0.00	44,000.00	43,000.00	0.00
73	Alte transferuri curente interne	55.01.18	87,000.00	87,000.00	0.00	0.00	0.00	44,000.00	43,000.00	0.00
74	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	178,000.00	178,000.00	0.00	31,000.00	25,000.00	19,000.00	103,000.00	0.00
75	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,000.00	12,000.00	0.00	3,500.00	3,000.00	3,000.00	2,500.00	0.00
76	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,170,786.00	5,190,786.00	0.00	0.00	248,000.00	2,481,438.00	2,461,348.00	20,000.00
77	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,170,786.00	5,190,786.00	0.00	0.00	248,000.00	2,481,438.00	2,461,348.00	20,000.00
<b>78</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>908,500.00</b>	<b>908,500.00</b>	<b>4,379.00</b>	<b>240,000.00</b>	<b>246,500.00</b>	<b>212,500.00</b>	<b>209,500.00</b>	<b>0.00</b>
<b>79</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>903,500.00</b>	<b>903,500.00</b>	<b>4,379.00</b>	<b>240,000.00</b>	<b>246,500.00</b>	<b>210,000.00</b>	<b>207,000.00</b>	<b>0.00</b>
80	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	903,500.00	903,500.00	4,379.00	240,000.00	246,500.00	210,000.00	207,000.00	0.00
81	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	680,000.00	680,000.00	0.00	188,000.00	181,000.00	156,000.00	155,000.00	0.00
82	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	136,500.00	136,500.00	4,379.00	52,000.00	65,500.00	10,000.00	9,000.00	0.00
83	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	87,000.00	87,000.00	0.00	0.00	0.00	44,000.00	43,000.00	0.00
84	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	87,000.00	87,000.00	0.00	0.00	0.00	44,000.00	43,000.00	0.00
85	Alte transferuri curente interne	55.01.18	87,000.00	87,000.00	0.00	0.00	0.00	44,000.00	43,000.00	0.00
<b>86</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>903,500.00</b>	<b>903,500.00</b>	<b>4,379.00</b>	<b>240,000.00</b>	<b>246,500.00</b>	<b>210,000.00</b>	<b>207,000.00</b>	<b>0.00</b>
<b>87</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>903,500.00</b>	<b>903,500.00</b>	<b>4,379.00</b>	<b>240,000.00</b>	<b>246,500.00</b>	<b>210,000.00</b>	<b>207,000.00</b>	<b>0.00</b>
<b>88</b>	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>
89	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
90	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
91	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
<b>92</b>	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>93</b>	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>16,000.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
94	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	20,000.00	20,000.00	0.00	3,000.00	16,000.00	500.00	500.00	0.00
95	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	20,000.00	0.00	3,000.00	16,000.00	500.00	500.00	0.00
96	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	20,000.00	0.00	3,000.00	16,000.00	500.00	500.00	0.00
97	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	20,000.00	20,000.00	0.00	3,000.00	16,000.00	500.00	500.00	0.00
98	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,017,000.00	1,043,450.00	0.00	217,500.00	309,500.00	259,450.00	257,000.00	26,450.00
99	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	128,000.00	128,000.00	0.00	21,500.00	27,000.00	52,200.00	27,300.00	0.00
100	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	128,000.00	128,000.00	0.00	21,500.00	27,000.00	52,200.00	27,300.00	0.00
101	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	101,000.00	101,000.00	0.00	14,000.00	19,500.00	47,700.00	19,800.00	0.00
102	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	21,000.00	21,000.00	0.00	6,000.00	6,000.00	3,000.00	6,000.00	0.00
103	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
104	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	107,000.00	107,000.00	0.00	15,500.00	21,000.00	49,200.00	21,300.00	0.00
105	Invatamant secundar inferior	65.02.04.01	107,000.00	107,000.00	0.00	15,500.00	21,000.00	49,200.00	21,300.00	0.00
106	Alte cheltuieli in domeniul invatamantului	65.02.50	21,000.00	21,000.00	0.00	6,000.00	6,000.00	3,000.00	6,000.00	0.00
107	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	50,000.00	56,450.00	0.00	12,000.00	13,000.00	19,450.00	12,000.00	6,450.00
108	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	56,450.00	0.00	12,000.00	13,000.00	19,450.00	12,000.00	6,450.00
109	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	50,000.00	56,450.00	0.00	12,000.00	13,000.00	19,450.00	12,000.00	6,450.00
110	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	50,000.00	56,450.00	0.00	12,000.00	13,000.00	19,450.00	12,000.00	6,450.00
111	Alte institutii si actiuni sanitare	66.02.50.50	50,000.00	56,450.00	0.00	12,000.00	13,000.00	19,450.00	12,000.00	6,450.00
112	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	147,000.00	167,000.00	0.00	14,000.00	102,000.00	41,000.00	10,000.00	20,000.00
113	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	87,000.00	87,000.00	0.00	14,000.00	42,000.00	21,000.00	10,000.00	0.00
114	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,000.00	48,000.00	0.00	14,000.00	13,000.00	11,000.00	10,000.00	0.00
115	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	39,000.00	39,000.00	0.00	0.00	29,000.00	10,000.00	0.00	0.00
116	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	80,000.00	0.00	0.00	60,000.00	20,000.00	0.00	20,000.00
117	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	80,000.00	0.00	0.00	60,000.00	20,000.00	0.00	20,000.00
118	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	48,000.00	48,000.00	0.00	14,000.00	13,000.00	11,000.00	10,000.00	0.00
119	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	48,000.00	48,000.00	0.00	14,000.00	13,000.00	11,000.00	10,000.00	0.00
120	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	99,000.00	119,000.00	0.00	0.00	89,000.00	30,000.00	0.00	20,000.00
121	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	692,000.00	692,000.00	0.00	170,000.00	167,500.00	146,800.00	207,700.00	0.00
122	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	692,000.00	692,000.00	0.00	170,000.00	167,500.00	146,800.00	207,700.00	0.00
123	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	529,000.00	529,000.00	0.00	143,000.00	147,000.00	129,300.00	109,700.00	0.00
124	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	157,000.00	157,000.00	0.00	25,000.00	19,000.00	16,000.00	97,000.00	0.00
125	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	6,000.00	0.00	2,000.00	1,500.00	1,500.00	1,000.00	0.00
126	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	592,000.00	592,000.00	0.00	162,000.00	165,500.00	143,800.00	120,700.00	0.00
127	Asistenta sociala in caz de invaliditate	68.02.05.02	592,000.00	592,000.00	0.00	162,000.00	165,500.00	143,800.00	120,700.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
128	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	100,000.00	100,000.00	0.00	8,000.00	2,000.00	3,000.00	87,000.00	0.00
129	Ajutor social	68.02.15.01	100,000.00	100,000.00	0.00	8,000.00	2,000.00	3,000.00	87,000.00	0.00
130	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	331,000.00	331,000.00	22,050.00	85,000.00	156,000.00	47,000.00	43,000.00	0.00
131	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	302,000.00	302,000.00	22,050.00	73,000.00	155,000.00	39,000.00	35,000.00	0.00
132	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	145,000.00	145,000.00	22,050.00	73,000.00	48,000.00	14,000.00	10,000.00	0.00
133	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	145,000.00	145,000.00	22,050.00	73,000.00	48,000.00	14,000.00	10,000.00	0.00
134	CHELTUIELI DE CAPITAL (cod 71+72)	70	157,000.00	157,000.00	0.00	0.00	107,000.00	25,000.00	25,000.00	0.00
135	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	157,000.00	157,000.00	0.00	0.00	107,000.00	25,000.00	25,000.00	0.00
136	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	59,000.00	59,000.00	0.00	24,000.00	19,000.00	9,000.00	7,000.00	0.00
137	Alimentare cu apa	70.02.05.01	59,000.00	59,000.00	0.00	24,000.00	19,000.00	9,000.00	7,000.00	0.00
138	Iluminat public si electrificari rurale	70.02.06	61,000.00	61,000.00	22,050.00	42,000.00	13,000.00	4,000.00	2,000.00	0.00
139	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	182,000.00	182,000.00	0.00	7,000.00	123,000.00	26,000.00	26,000.00	0.00
140	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	29,000.00	29,000.00	0.00	12,000.00	1,000.00	8,000.00	8,000.00	0.00
141	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	29,000.00	29,000.00	0.00	12,000.00	1,000.00	8,000.00	8,000.00	0.00
142	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	29,000.00	0.00	12,000.00	1,000.00	8,000.00	8,000.00	0.00
143	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	29,000.00	29,000.00	0.00	12,000.00	1,000.00	8,000.00	8,000.00	0.00
144	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	29,000.00	29,000.00	0.00	12,000.00	1,000.00	8,000.00	8,000.00	0.00
145	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,021,286.00	5,021,286.00	0.00	18,000.00	116,500.00	2,443,438.00	2,443,348.00	0.00
146	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,021,286.00	5,021,286.00	0.00	18,000.00	116,500.00	2,443,438.00	2,443,348.00	0.00
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67,500.00	67,500.00	0.00	18,000.00	35,500.00	7,000.00	7,000.00	0.00
148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	67,500.00	67,500.00	0.00	18,000.00	35,500.00	7,000.00	7,000.00	0.00
149	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,953,786.00	4,953,786.00	0.00	0.00	81,000.00	2,436,438.00	2,436,348.00	0.00
150	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,953,786.00	4,953,786.00	0.00	0.00	81,000.00	2,436,438.00	2,436,348.00	0.00
151	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,021,286.00	5,021,286.00	0.00	18,000.00	116,500.00	2,443,438.00	2,443,348.00	0.00
152	Drumuri si poduri	84.02.03.01	5,021,286.00	5,021,286.00	0.00	18,000.00	116,500.00	2,443,438.00	2,443,348.00	0.00
153	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**CIOCAN MARIUS**

Compartiment financiar contabil,

**IGNAT ANGELICA**

**BUGETUL LOCAL pe anul 2018**  
**Rectificare din data '25.07.2018' pt. 'Rec. 3 din '25.07.2018' - Bugetul local' - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,127,000.00	2,133,450.00	0.00	563,500.00	596,500.00	481,450.00	492,000.00	6,450.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,005,000.00	2,006,450.00	0.00	548,500.00	583,500.00	463,450.00	411,000.00	1,450.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,165,500.00	2,166,000.00	0.00	510,300.00	793,300.00	440,900.00	421,500.00	500.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	874,000.00	874,000.00	0.00	145,700.00	485,700.00	135,800.00	106,800.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	874,000.00	874,000.00	0.00	145,700.00	485,700.00	135,800.00	106,800.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	3,000.00	0.00	700.00	700.00	800.00	800.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	3,000.00	0.00	700.00	700.00	800.00	800.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	871,000.00	871,000.00	0.00	145,000.00	485,000.00	135,000.00	106,000.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	97,000.00	97,000.00	0.00	25,000.00	25,000.00	25,000.00	22,000.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	774,000.00	774,000.00	0.00	120,000.00	460,000.00	110,000.00	84,000.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	388,000.00	388,000.00	0.00	115,500.00	93,500.00	80,500.00	98,500.00	0.00
12	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	388,000.00	388,000.00	0.00	115,500.00	93,500.00	80,500.00	98,500.00	0.00
13	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	45,000.00	45,000.00	0.00	13,000.00	12,000.00	11,000.00	9,000.00	0.00
14	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	20,000.00	20,000.00	0.00	7,000.00	6,000.00	4,000.00	3,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	25,000.00	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00	0.00
16	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	341,000.00	341,000.00	0.00	102,000.00	81,000.00	69,000.00	89,000.00	0.00
17	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	80,000.00	80,000.00	0.00	25,000.00	24,000.00	18,000.00	13,000.00	0.00
18	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	9,000.00	9,000.00	0.00	3,000.00	3,000.00	2,000.00	1,000.00	0.00
19	Impozitul pe terenul din extravilan *)	07.02.02.03	252,000.00	252,000.00	0.00	74,000.00	54,000.00	49,000.00	75,000.00	0.00
20	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
21	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	903,000.00	903,500.00	0.00	249,000.00	214,000.00	224,500.00	216,000.00	500.00
22	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	703,000.00	703,000.00	0.00	196,000.00	196,000.00	170,000.00	141,000.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	653,000.00	653,000.00	0.00	178,000.00	178,000.00	163,000.00	134,000.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	50,000.00	0.00	18,000.00	18,000.00	7,000.00	7,000.00	0.00
25	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	200,000.00	200,500.00	0.00	53,000.00	18,000.00	54,500.00	75,000.00	500.00
26	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	70,000.00	70,000.00	0.00	13,000.00	8,000.00	14,000.00	35,000.00	0.00
27	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	45,000.00	45,000.00	0.00	10,000.00	5,000.00	10,000.00	20,000.00	0.00
28	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	25,000.00	25,000.00	0.00	3,000.00	3,000.00	4,000.00	15,000.00	0.00
29	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
30	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	130,000.00	130,000.00	0.00	40,000.00	10,000.00	40,000.00	40,000.00	0.00
31	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	500.00	500.00	0.00	100.00	100.00	100.00	200.00	0.00
32	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	500.00	500.00	0.00	100.00	100.00	100.00	200.00	0.00
33	Alte impozite si taxe	18.02.50	500.00	500.00	0.00	100.00	100.00	100.00	200.00	0.00
34	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-160,500.00	-159,550.00	0.00	38,200.00	-209,800.00	22,550.00	-10,500.00	950.00
35	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	90,000.00	90,000.00	0.00	20,000.00	10,000.00	30,000.00	30,000.00	0.00
36	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	90,000.00	90,000.00	0.00	20,000.00	10,000.00	30,000.00	30,000.00	0.00
37	Venituri din concesiuni si inchirieri	30.02.05	90,000.00	90,000.00	0.00	20,000.00	10,000.00	30,000.00	30,000.00	0.00
38	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	90,000.00	90,000.00	0.00	20,000.00	10,000.00	30,000.00	30,000.00	0.00
39	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-250,500.00	-249,550.00	0.00	18,200.00	-219,800.00	-7,450.00	-40,500.00	950.00
40	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,500.00	1,500.00	0.00	300.00	300.00	350.00	550.00	0.00
41	Venituri din prestari de servicii	33.02.08	1,000.00	1,000.00	0.00	200.00	200.00	200.00	400.00	0.00
42	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	500.00	500.00	0.00	100.00	100.00	150.00	150.00	0.00
43	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
44	Taxe extrajudiciare de timbru	34.02.02	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
45	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	70,000.00	70,000.00	0.00	12,400.00	22,400.00	29,250.00	5,950.00	0.00
46	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	70,000.00	70,000.00	0.00	12,400.00	22,400.00	29,250.00	5,950.00	0.00
47	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	70,000.00	70,000.00	0.00	12,400.00	22,400.00	29,250.00	5,950.00	0.00
48	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	31,000.00	51,450.00	0.00	5,500.00	5,500.00	32,450.00	8,000.00	20,450.00
49	Taxe speciale	36.02.06	3,000.00	3,000.00	0.00	500.00	500.00	2,000.00	0.00	0.00
50	Alte venituri	36.02.50	28,000.00	48,450.00	0.00	5,000.00	5,000.00	30,450.00	8,000.00	20,450.00
51	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-353,000.00	-373,000.00	0.00	0.00	-248,000.00	-70,000.00	-55,000.00	-20,000.00
52	Donatii si sponsorizari	37.02.01	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
53	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-358,000.00	-378,000.00	0.00	0.00	-248,000.00	-75,000.00	-55,000.00	-20,000.00
54	IV. SUBVENTII (cod 00.18)	00.17	122,000.00	127,000.00	0.00	15,000.00	13,000.00	18,000.00	81,000.00	5,000.00
55	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	122,000.00	127,000.00	0.00	15,000.00	13,000.00	18,000.00	81,000.00	5,000.00
56	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	122,000.00	127,000.00	0.00	15,000.00	13,000.00	18,000.00	81,000.00	5,000.00
57	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	72,000.00	72,000.00	0.00	3,000.00	0.00	0.00	69,000.00	0.00
58	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	50,000.00	55,000.00	0.00	12,000.00	13,000.00	18,000.00	12,000.00	5,000.00
59	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>2,127,000.00</b>	<b>2,133,450.00</b>	<b>26,429.00</b>	<b>563,500.00</b>	<b>596,500.00</b>	<b>481,450.00</b>	<b>492,000.00</b>	<b>6,450.00</b>
60	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,127,000.00	2,133,450.00	26,429.00	563,500.00	596,500.00	481,450.00	492,000.00	6,450.00
61	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,307,000.00	1,313,450.00	0.00	357,000.00	354,000.00	315,750.00	286,700.00	6,450.00
62	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	538,000.00	538,000.00	26,429.00	172,000.00	214,500.00	97,200.00	54,300.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
63	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
64	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
65	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	87,000.00	87,000.00	0.00	0.00	0.00	44,000.00	43,000.00	0.00
66	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	87,000.00	87,000.00	0.00	0.00	0.00	44,000.00	43,000.00	0.00
67	Alte transferuri curente interne	55.01.18	87,000.00	87,000.00	0.00	0.00	0.00	44,000.00	43,000.00	0.00
68	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	178,000.00	178,000.00	0.00	31,000.00	25,000.00	19,000.00	103,000.00	0.00
69	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	12,000.00	12,000.00	0.00	3,500.00	3,000.00	3,000.00	2,500.00	0.00
70	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>908,500.00</b>	<b>908,500.00</b>	<b>4,379.00</b>	<b>240,000.00</b>	<b>246,500.00</b>	<b>212,500.00</b>	<b>209,500.00</b>	<b>0.00</b>
71	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>903,500.00</b>	<b>903,500.00</b>	<b>4,379.00</b>	<b>240,000.00</b>	<b>246,500.00</b>	<b>210,000.00</b>	<b>207,000.00</b>	<b>0.00</b>
72	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	903,500.00	903,500.00	4,379.00	240,000.00	246,500.00	210,000.00	207,000.00	0.00
73	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	680,000.00	680,000.00	0.00	188,000.00	181,000.00	156,000.00	155,000.00	0.00
74	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	136,500.00	136,500.00	4,379.00	52,000.00	65,500.00	10,000.00	9,000.00	0.00
75	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	87,000.00	87,000.00	0.00	0.00	0.00	44,000.00	43,000.00	0.00
76	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59)	55.01	87,000.00	87,000.00	0.00	0.00	0.00	44,000.00	43,000.00	0.00
77	Alte transferuri curente interne	55.01.18	87,000.00	87,000.00	0.00	0.00	0.00	44,000.00	43,000.00	0.00
78	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>903,500.00</b>	<b>903,500.00</b>	<b>4,379.00</b>	<b>240,000.00</b>	<b>246,500.00</b>	<b>210,000.00</b>	<b>207,000.00</b>	<b>0.00</b>
79	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>903,500.00</b>	<b>903,500.00</b>	<b>4,379.00</b>	<b>240,000.00</b>	<b>246,500.00</b>	<b>210,000.00</b>	<b>207,000.00</b>	<b>0.00</b>
80	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>
81	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
82	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
83	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
84	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5,000.00	5,000.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
85	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>16,000.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
86	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>16,000.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
87	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	20,000.00	0.00	3,000.00	16,000.00	500.00	500.00	0.00
88	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	20,000.00	0.00	3,000.00	16,000.00	500.00	500.00	0.00
89	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	20,000.00	20,000.00	0.00	3,000.00	16,000.00	500.00	500.00	0.00
90	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>64.02</b>	<b>957,000.00</b>	<b>963,450.00</b>	<b>0.00</b>	<b>217,500.00</b>	<b>249,500.00</b>	<b>239,450.00</b>	<b>257,000.00</b>	<b>6,450.00</b>
91	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>128,000.00</b>	<b>128,000.00</b>	<b>0.00</b>	<b>21,500.00</b>	<b>27,000.00</b>	<b>52,200.00</b>	<b>27,300.00</b>	<b>0.00</b>
92	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	128,000.00	128,000.00	0.00	21,500.00	27,000.00	52,200.00	27,300.00	0.00
93	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	101,000.00	101,000.00	0.00	14,000.00	19,500.00	47,700.00	19,800.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
94	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	21,000.00	21,000.00	0.00	6,000.00	6,000.00	3,000.00	6,000.00	0.00
95	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
96	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	107,000.00	107,000.00	0.00	15,500.00	21,000.00	49,200.00	21,300.00	0.00
97	Invatamant secundar inferior	65.02.04.01	107,000.00	107,000.00	0.00	15,500.00	21,000.00	49,200.00	21,300.00	0.00
98	Alte cheltuieli in domeniul invatamantului	65.02.50	21,000.00	21,000.00	0.00	6,000.00	6,000.00	3,000.00	6,000.00	0.00
99	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	50,000.00	56,450.00	0.00	12,000.00	13,000.00	19,450.00	12,000.00	6,450.00
100	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	56,450.00	0.00	12,000.00	13,000.00	19,450.00	12,000.00	6,450.00
101	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	50,000.00	56,450.00	0.00	12,000.00	13,000.00	19,450.00	12,000.00	6,450.00
102	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	50,000.00	56,450.00	0.00	12,000.00	13,000.00	19,450.00	12,000.00	6,450.00
103	Alte institutii si actiuni sanitare	66.02.50.50	50,000.00	56,450.00	0.00	12,000.00	13,000.00	19,450.00	12,000.00	6,450.00
104	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	87,000.00	87,000.00	0.00	14,000.00	42,000.00	21,000.00	10,000.00	0.00
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	87,000.00	87,000.00	0.00	14,000.00	42,000.00	21,000.00	10,000.00	0.00
106	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,000.00	48,000.00	0.00	14,000.00	13,000.00	11,000.00	10,000.00	0.00
107	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	39,000.00	39,000.00	0.00	0.00	29,000.00	10,000.00	0.00	0.00
108	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	48,000.00	48,000.00	0.00	14,000.00	13,000.00	11,000.00	10,000.00	0.00
109	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	48,000.00	48,000.00	0.00	14,000.00	13,000.00	11,000.00	10,000.00	0.00
110	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	39,000.00	39,000.00	0.00	0.00	29,000.00	10,000.00	0.00	0.00
111	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	692,000.00	692,000.00	0.00	170,000.00	167,500.00	146,800.00	207,700.00	0.00
112	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	692,000.00	692,000.00	0.00	170,000.00	167,500.00	146,800.00	207,700.00	0.00
113	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	529,000.00	529,000.00	0.00	143,000.00	147,000.00	129,300.00	109,700.00	0.00
114	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	157,000.00	157,000.00	0.00	25,000.00	19,000.00	16,000.00	97,000.00	0.00
115	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	6,000.00	0.00	2,000.00	1,500.00	1,500.00	1,000.00	0.00
116	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	592,000.00	592,000.00	0.00	162,000.00	165,500.00	143,800.00	120,700.00	0.00
117	Asistenta sociala in caz de invaliditate	68.02.05.02	592,000.00	592,000.00	0.00	162,000.00	165,500.00	143,800.00	120,700.00	0.00
118	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	100,000.00	100,000.00	0.00	8,000.00	2,000.00	3,000.00	87,000.00	0.00
119	Ajutor social	68.02.15.01	100,000.00	100,000.00	0.00	8,000.00	2,000.00	3,000.00	87,000.00	0.00
120	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	174,000.00	174,000.00	22,050.00	85,000.00	49,000.00	22,000.00	18,000.00	0.00
121	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	145,000.00	145,000.00	22,050.00	73,000.00	48,000.00	14,000.00	10,000.00	0.00
122	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	145,000.00	145,000.00	22,050.00	73,000.00	48,000.00	14,000.00	10,000.00	0.00
123	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	145,000.00	145,000.00	22,050.00	73,000.00	48,000.00	14,000.00	10,000.00	0.00
124	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	59,000.00	59,000.00	0.00	24,000.00	19,000.00	9,000.00	7,000.00	0.00
125	Alimentare cu apa	70.02.05.01	59,000.00	59,000.00	0.00	24,000.00	19,000.00	9,000.00	7,000.00	0.00
126	Iluminat public si electrificari rurale	70.02.06	61,000.00	61,000.00	22,050.00	42,000.00	13,000.00	4,000.00	2,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
127	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	25,000.00	25,000.00	0.00	7,000.00	16,000.00	1,000.00	1,000.00	0.00
128	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	29,000.00	29,000.00	0.00	12,000.00	1,000.00	8,000.00	8,000.00	0.00
129	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	29,000.00	29,000.00	0.00	12,000.00	1,000.00	8,000.00	8,000.00	0.00
130	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	29,000.00	0.00	12,000.00	1,000.00	8,000.00	8,000.00	0.00
131	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	29,000.00	29,000.00	0.00	12,000.00	1,000.00	8,000.00	8,000.00	0.00
132	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	29,000.00	29,000.00	0.00	12,000.00	1,000.00	8,000.00	8,000.00	0.00
133	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	67,500.00	67,500.00	0.00	18,000.00	35,500.00	7,000.00	7,000.00	0.00
134	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	67,500.00	67,500.00	0.00	18,000.00	35,500.00	7,000.00	7,000.00	0.00
135	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67,500.00	67,500.00	0.00	18,000.00	35,500.00	7,000.00	7,000.00	0.00
136	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	67,500.00	67,500.00	0.00	18,000.00	35,500.00	7,000.00	7,000.00	0.00
137	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	67,500.00	67,500.00	0.00	18,000.00	35,500.00	7,000.00	7,000.00	0.00
138	Drumuri si poduri	84.02.03.01	67,500.00	67,500.00	0.00	18,000.00	35,500.00	7,000.00	7,000.00	0.00
139	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**CIOCAN MARIUS**

Compartiment financiar contabil,

**IGNAT ANGELICA**

**BUGETUL LOCAL pe anul 2018**  
**Rectificare din data '25.07.2018' pt. 'Rec. 3 din '25.07.2018' - Bugetul local' - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	5,170,786.00	5,190,786.00	0.00	0.00	248,000.00	2,481,438.00	2,461,348.00	20,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	358,000.00	378,000.00	0.00	0.00	248,000.00	75,000.00	55,000.00	20,000.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	358,000.00	378,000.00	0.00	0.00	248,000.00	75,000.00	55,000.00	20,000.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	358,000.00	378,000.00	0.00	0.00	248,000.00	75,000.00	55,000.00	20,000.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	358,000.00	378,000.00	0.00	0.00	248,000.00	75,000.00	55,000.00	20,000.00
6	Vărsăminte din secțiunea de funcționare	37.02.04	358,000.00	378,000.00	0.00	0.00	248,000.00	75,000.00	55,000.00	20,000.00
7	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	438.00	438.00	0.00	0.00	0.00	438.00	0.00	0.00
8	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	438.00	438.00	0.00	0.00	0.00	438.00	0.00	0.00
9	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii de dezvoltare	40.02.14	438.00	438.00	0.00	0.00	0.00	438.00	0.00	0.00
10	IV. SUBVENTII (cod 00.18)	00.17	4,812,348.00	4,812,348.00	0.00	0.00	0.00	2,406,000.00	2,406,348.00	0.00
11	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,812,348.00	4,812,348.00	0.00	0.00	0.00	2,406,000.00	2,406,348.00	0.00
12	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	4,812,348.00	4,812,348.00	0.00	0.00	0.00	2,406,000.00	2,406,348.00	0.00
13	Finantarea programelor nationale de dezvoltare locala	42.02.65	4,812,348.00	4,812,348.00	0.00	0.00	0.00	2,406,000.00	2,406,348.00	0.00
14	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>5,170,786.00</b>	<b>5,190,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,000.00</b>	<b>2,481,438.00</b>	<b>2,461,348.00</b>	<b>20,000.00</b>
15	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,170,786.00	5,190,786.00	0.00	0.00	248,000.00	2,481,438.00	2,461,348.00	20,000.00
16	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,170,786.00	5,190,786.00	0.00	0.00	248,000.00	2,481,438.00	2,461,348.00	20,000.00
17	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	60,000.00	80,000.00	0.00	0.00	60,000.00	20,000.00	0.00	20,000.00
18	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	60,000.00	80,000.00	0.00	0.00	60,000.00	20,000.00	0.00	20,000.00
19	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	80,000.00	0.00	0.00	60,000.00	20,000.00	0.00	20,000.00
20	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	80,000.00	0.00	0.00	60,000.00	20,000.00	0.00	20,000.00
21	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	60,000.00	80,000.00	0.00	0.00	60,000.00	20,000.00	0.00	20,000.00
22	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	157,000.00	157,000.00	0.00	0.00	107,000.00	25,000.00	25,000.00	0.00
23	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	157,000.00	157,000.00	0.00	0.00	107,000.00	25,000.00	25,000.00	0.00
24	CHELTUIELI DE CAPITAL (cod 71+72)	70	157,000.00	157,000.00	0.00	0.00	107,000.00	25,000.00	25,000.00	0.00
25	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	157,000.00	157,000.00	0.00	0.00	107,000.00	25,000.00	25,000.00	0.00
26	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	157,000.00	157,000.00	0.00	0.00	107,000.00	25,000.00	25,000.00	0.00
27	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	4,953,786.00	4,953,786.00	0.00	0.00	81,000.00	2,436,438.00	2,436,348.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
28	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	4,953,786.00	4,953,786.00	0.00	0.00	81,000.00	2,436,438.00	2,436,348.00	0.00
29	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,953,786.00	4,953,786.00	0.00	0.00	81,000.00	2,436,438.00	2,436,348.00	0.00
30	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,953,786.00	4,953,786.00	0.00	0.00	81,000.00	2,436,438.00	2,436,348.00	0.00
31	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	4,953,786.00	4,953,786.00	0.00	0.00	81,000.00	2,436,438.00	2,436,348.00	0.00
32	Drumuri si poduri	84.02.03.01	4,953,786.00	4,953,786.00	0.00	0.00	81,000.00	2,436,438.00	2,436,348.00	0.00
33	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

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