

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2012
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	48,000.00	0.00	15,000.00	15,000.00	10,000.00	8,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	48,000.00	0.00	15,000.00	15,000.00	10,000.00	8,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	28,000.00	0.00	10,000.00	10,000.00	5,000.00	3,000.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	17,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00
33	Diverse venituri (cod 36.10.50)	36.10	17,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00
34	Alte venituri	36.10.50	17,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00
102	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
103	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
104	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
191	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
197	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
198	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
201	Agricultura (cod 83.10.03.30)	83.10.03	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
203	Alte cheltuieli in domeniul agriculturii	83.10.03.30	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00

Conducatorul institutiei,
CIOCAN MARIUS

Conducatorul compartimentului financiar-contabil,

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	48,000.00	0.00	15,000.00	15,000.00	10,000.00	8,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	48,000.00	0.00	15,000.00	15,000.00	10,000.00	8,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	28,000.00	0.00	10,000.00	10,000.00	5,000.00	3,000.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	17,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00
33	Diverse venituri (cod 36.10.50)	36.10	17,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00
34	Alte venituri	36.10.50	17,000.00	0.00	5,000.00	5,000.00	5,000.00	2,000.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
52	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
486	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
527	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
528	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
530	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
564	Agricultura (cod 83.10.03.30)	83.10.03	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00
566	Alte cheltuieli in domeniul agriculturii	83.10.03.30	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00

Conducatorul institutiei,
CIOCAN MARIUS

Conducatorul compartimentului financiar-contabil,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

Conducatorul institutiei,

CIOCAN MARIUS

,

,