

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2013  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
<b>104</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
106	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
123	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	5,000.00	0.00	5,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
124	Invatamant ( cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	5,000.00	0.00	5,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
125	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
126	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	5,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
131	Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	5,000.00	0.00	5,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
132	Invatamant secundar inferior	65.10.04.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
196	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)	79.10	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
202	Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)	83.10	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
203	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
204	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
206	Agricultura (cod 83.10.03.30)	83.10.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
208	Alte cheltuieli in domeniul agriculturii	83.10.03.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00

Conducatorul institutiei,

**CIOCAN MARIUS**

Compartiment financiar contabil,

**IGNAT ANGELICA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
<b>51</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
54	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	10,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
212	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	5,000.00	0.00	5,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
213	Invatamant ( cod 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	5,000.00	0.00	5,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
214	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
216	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	5,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
254	Invatamânt secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	5,000.00	0.00	5,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
255	Invatamant secundar inferior	65.10.04.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
499	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)	79.10	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
541	Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)	83.10	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
542	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
544	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
579	Agricultura (cod 83.10.03.30)	83.10.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
581	Alte cheltuieli in domeniul agriculturii	83.10.03.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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