

BUGETUL LOCAL pe anul 2019
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	7,559,594.00	0.00	589,400.00	2,578,994.00	2,243,952.00	2,147,248.00	8,534,354.00	8,704,123.00	8,902,392.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	997,344.00	0.00	115,900.00	562,292.00	188,652.00	130,500.00	953,900.00	918,000.00	932,600.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,422,000.00	0.00	570,900.00	876,948.00	567,652.00	406,500.00	3,349,900.00	3,419,000.00	3,516,600.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,233,500.00	0.00	554,200.00	755,148.00	542,652.00	381,500.00	3,155,745.00	3,221,075.00	3,314,905.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	258,000.00	0.00	28,000.00	92,700.00	75,500.00	61,800.00	262,770.00	265,950.00	268,130.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	258,000.00	0.00	28,000.00	92,700.00	75,500.00	61,800.00	262,770.00	265,950.00	268,130.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,000.00	0.00	0.00	700.00	500.00	800.00	2,060.00	2,100.00	2,140.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,000.00	0.00	0.00	700.00	500.00	800.00	2,060.00	2,100.00	2,140.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	256,000.00	0.00	28,000.00	92,000.00	75,000.00	61,000.00	260,710.00	263,850.00	265,990.00
14	Cote defalcate din impozitul pe venit	04.02.01	157,000.00	0.00	28,000.00	52,000.00	45,000.00	32,000.00	161,710.00	164,850.00	167,990.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	99,000.00	0.00	0.00	40,000.00	30,000.00	29,000.00	99,000.00	99,000.00	98,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	326,000.00	0.00	59,100.00	166,800.00	71,600.00	28,500.00	335,780.00	289,800.00	295,320.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	326,000.00	0.00	59,100.00	166,800.00	71,600.00	28,500.00	335,780.00	289,800.00	295,320.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	50,000.00	0.00	8,000.00	26,000.00	9,000.00	7,000.00	51,500.00	52,500.00	53,500.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	26,000.00	0.00	5,000.00	14,000.00	4,000.00	3,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	24,000.00	0.00	3,000.00	12,000.00	5,000.00	4,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	275,000.00	0.00	50,600.00	140,500.00	62,500.00	21,400.00	283,250.00	236,250.00	240,750.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40,000.00	0.00	12,000.00	25,000.00	2,000.00	1,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,000.00	0.00	1,000.00	3,000.00	500.00	500.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	230,000.00	0.00	37,600.00	112,500.00	60,000.00	19,900.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	1,000.00	0.00	500.00	300.00	100.00	100.00	1,030.00	1,050.00	1,070.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,648,500.00	0.00	467,000.00	495,048.00	395,452.00	291,000.00	2,556,165.00	2,664,275.00	2,750,385.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,493,000.00	0.00	455,000.00	383,000.00	379,000.00	276,000.00	2,396,000.00	2,501,000.00	2,584,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	104,000.00	0.00	104,000.00	0.00	0.00	0.00	1,094,000.00	1,096,000.00	1,097,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	15,000.00	16,000.00	12,000.00	7,000.00	60,000.00	60,000.00	60,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,339,000.00	0.00	336,000.00	367,000.00	367,000.00	269,000.00	1,242,000.00	1,345,000.00	1,427,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	155,500.00	0.00	12,000.00	112,048.00	16,452.00	15,000.00	160,165.00	163,275.00	166,385.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	50,000.00	0.00	7,000.00	25,000.00	8,000.00	10,000.00	51,500.00	52,500.00	53,500.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	25,000.00	0.00	4,000.00	15,000.00	3,000.00	3,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	25,000.00	0.00	3,000.00	10,000.00	5,000.00	7,000.00			
49	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	500.00	0.00	0.00	500.00	0.00	0.00	515.00	525.00	535.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurare de activități	16.02.50	105,000.00	0.00	5,000.00	86,548.00	8,452.00	5,000.00	108,150.00	110,250.00	112,350.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	1,000.00	0.00	100.00	600.00	100.00	200.00	1,030.00	1,050.00	1,070.00
52	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	1,000.00	0.00	100.00	600.00	100.00	200.00	1,030.00	1,050.00	1,070.00
53	Alte impozite și taxe	18.02.50	1,000.00	0.00	100.00	600.00	100.00	200.00	1,030.00	1,050.00	1,070.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	188,500.00	0.00	16,700.00	121,800.00	25,000.00	25,000.00	194,155.00	197,925.00	201,695.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	82,400.00	84,000.00	85,600.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	82,400.00	84,000.00	85,600.00
59	Venituri din concesiuni și închirieri	30.02.05	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	82,400.00	84,000.00	85,600.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	82,400.00	84,000.00	85,600.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	108,500.00	0.00	11,700.00	66,500.00	15,000.00	15,300.00	111,755.00	113,925.00	116,095.00
68	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	22,000.00	0.00	700.00	18,500.00	1,500.00	1,300.00	22,660.00	23,100.00	23,540.00
69	Venituri din prestări de servicii	33.02.08	7,000.00	0.00	200.00	6,000.00	500.00	300.00	7,210.00	7,350.00	7,490.00
75	Venituri din recuperarea cheltuielilor de judecată, imputații și despăgubiri	33.02.28	15,000.00	0.00	500.00	12,500.00	1,000.00	1,000.00	15,450.00	15,750.00	16,050.00
78	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	500.00	0.00	0.00	0.00	500.00	0.00	515.00	525.00	535.00
79	Taxe extrajudiciare de timbru	34.02.02	500.00	0.00	0.00	0.00	500.00	0.00	515.00	525.00	535.00
81	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	50,000.00	0.00	5,000.00	35,000.00	5,000.00	5,000.00	51,500.00	52,500.00	53,500.00
82	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	50,000.00	0.00	5,000.00	35,000.00	5,000.00	5,000.00	51,500.00	52,500.00	53,500.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	50,000.00	0.00	5,000.00	35,000.00	5,000.00	5,000.00	51,500.00	52,500.00	53,500.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	36,000.00	0.00	6,000.00	13,000.00	8,000.00	9,000.00	37,080.00	37,800.00	38,520.00
92	Taxe speciale	36.02.06	6,000.00	0.00	500.00	1,000.00	1,000.00	3,500.00	6,180.00	6,300.00	6,420.00
102	Alte venituri	36.02.50	30,000.00	0.00	5,500.00	12,000.00	7,000.00	5,500.00	30,900.00	31,500.00	32,100.00
105	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-326,000.00	0.00	0.00	-153,348.00	-142,652.00	-30,000.00	-1,247,124.00	-1,301,073.00	-1,383,522.00
106	Vărsăminte din secțiunea de funcționare	37.02.04	326,000.00	0.00	0.00	153,348.00	142,652.00	30,000.00	1,247,124.00	1,301,073.00	1,383,522.00
116	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	68,344.00	0.00	0.00	68,344.00	0.00	0.00	0.00	0.00	0.00
117	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	68,344.00	0.00	0.00	68,344.00	0.00	0.00	0.00	0.00	0.00
123	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	68,344.00	0.00	0.00	68,344.00	0.00	0.00			
131	IV. SUBVENTII (cod 00.18)	00.17	5,069,250.00	0.00	18,500.00	1,633,702.00	1,676,300.00	1,740,748.00	5,184,454.00	5,285,123.00	5,385,792.00
132	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	5,069,250.00	0.00	18,500.00	1,633,702.00	1,676,300.00	1,740,748.00	5,184,454.00	5,285,123.00	5,385,792.00
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	5,069,250.00	0.00	18,500.00	1,633,702.00	1,676,300.00	1,740,748.00	5,184,454.00	5,285,123.00	5,385,792.00
162	Finanțarea lucrărilor de cadastru imobiliar	42.02.29	35,800.00	0.00	0.00	0.00	20,000.00	15,800.00	0.00	0.00	0.00
165	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	60,000.00	0.00	2,000.00	0.00	0.00	58,000.00	61,800.00	63,000.00	64,200.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
170	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	75,654.00	77,123.00	78,592.00
189	Finanțarea programelor naționale de dezvoltare locală	42.02.65	4,900,000.00	0.00	0.00	1,607,652.00	1,640,000.00	1,652,348.00	5,047,000.00	5,145,000.00	5,243,000.00
316	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	7,559,594.00	0.00	589,400.00	2,578,994.00	2,243,952.00	2,147,248.00	8,534,354.00	8,704,123.00	8,902,392.00
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,229,450.00	0.00	589,400.00	749,650.00	441,300.00	449,100.00	2,240,230.00	2,258,050.00	2,275,870.00
318	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,338,450.00	0.00	433,500.00	450,050.00	229,800.00	225,100.00	1,322,500.00	1,322,500.00	1,322,500.00
319	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	665,000.00	0.00	132,000.00	240,500.00	167,000.00	125,500.00	684,950.00	698,250.00	711,550.00
320	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	51,500.00	52,500.00	53,500.00
321	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00			
322	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	170,000.00	0.00	22,400.00	57,600.00	18,000.00	72,000.00	175,100.00	178,500.00	181,900.00
323	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	6,180.00	6,300.00	6,420.00
324	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,330,144.00	0.00	0.00	1,829,344.00	1,802,652.00	1,698,148.00	6,294,124.00	6,446,073.00	6,626,522.00
325	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,330,144.00	0.00	0.00	1,829,344.00	1,802,652.00	1,698,148.00	6,294,124.00	6,446,073.00	6,626,522.00
327	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,025,000.00	0.00	258,000.00	281,500.00	244,500.00	241,000.00	1,018,250.00	1,022,450.00	1,026,650.00
328	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	966,750.00	969,950.00	973,150.00
329	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	966,750.00	969,950.00	973,150.00
330	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	815,000.00	0.00	213,000.00	211,000.00	195,500.00	195,500.00	801,950.00	801,950.00	801,950.00
331	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	45,000.00	70,500.00	24,000.00	20,500.00	164,800.00	168,000.00	171,200.00
333	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	966,750.00	969,950.00	973,150.00
334	Autoritati executive	51.02.01.03	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	966,750.00	969,950.00	973,150.00
336	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	51,500.00	52,500.00	53,500.00
337	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	51,500.00	52,500.00	53,500.00
338	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	51,500.00	52,500.00	53,500.00
339	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00			
341	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	51,500.00	52,500.00	53,500.00
361	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	5,150.00	5,250.00	5,350.00
366	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	5,150.00	5,250.00	5,350.00
367	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	5,150.00	5,250.00	5,350.00
368	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	5,150.00	5,250.00	5,350.00
372	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	5,150.00	5,250.00	5,350.00
375	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	948,102.00	0.00	253,400.00	408,150.00	147,452.00	139,100.00	957,942.00	966,435.00	974,928.00
376	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	149,000.00	0.00	12,900.00	71,100.00	27,500.00	37,500.00	153,470.00	156,450.00	159,430.00
377	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	139,000.00	0.00	12,900.00	71,100.00	27,500.00	27,500.00	143,170.00	145,950.00	148,730.00
378	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,000.00	0.00	9,000.00	59,000.00	26,000.00	26,000.00	123,600.00	126,000.00	128,400.00
379	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	13,000.00	0.00	2,400.00	10,600.00	0.00	0.00	13,390.00	13,650.00	13,910.00
380	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	6,180.00	6,300.00	6,420.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
381	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,300.00	10,500.00	10,700.00
382	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,300.00	10,500.00	10,700.00
387	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	136,000.00	0.00	10,500.00	60,500.00	27,500.00	37,500.00	140,080.00	142,800.00	145,520.00
388	Invatamant secundar inferior	65.02.04.01	136,000.00	0.00	10,500.00	60,500.00	27,500.00	37,500.00	140,080.00	142,800.00	145,520.00
399	Alte cheltuieli in domeniul invatamantului	65.02.50	13,000.00	0.00	2,400.00	10,600.00	0.00	0.00	13,390.00	13,650.00	13,910.00
401	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	72,000.00	72,000.00	72,000.00
402	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	72,000.00	72,000.00	72,000.00
403	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	72,000.00	72,000.00	72,000.00
409	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	72,000.00	72,000.00	72,000.00
410	Alte institutii si actiuni sanitare	66.02.50.50	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	72,000.00	72,000.00	72,000.00
412	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	183,652.00	0.00	14,000.00	69,000.00	85,652.00	15,000.00	185,762.00	188,135.00	190,508.00
413	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	85,000.00	0.00	14,000.00	18,000.00	38,000.00	15,000.00	84,150.00	84,550.00	84,950.00
414	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,000.00	0.00	14,000.00	18,000.00	18,000.00	15,000.00	63,550.00	63,550.00	63,550.00
415	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,600.00	21,000.00	21,400.00
416	CHELTUIELI DE CAPITAL (cod 71+72)	70	98,652.00	0.00	0.00	51,000.00	47,652.00	0.00	101,612.00	103,585.00	105,558.00
417	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98,652.00	0.00	0.00	51,000.00	47,652.00	0.00	101,612.00	103,585.00	105,558.00
419	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	65,000.00	0.00	14,000.00	18,000.00	18,000.00	15,000.00	63,550.00	63,550.00	63,550.00
420	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	65,000.00	0.00	14,000.00	18,000.00	18,000.00	15,000.00	63,550.00	63,550.00	63,550.00
434	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	118,652.00	0.00	0.00	51,000.00	67,652.00	0.00	122,212.00	124,585.00	126,958.00
436	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	542,000.00	0.00	210,000.00	242,000.00	18,000.00	72,000.00	546,710.00	549,850.00	552,990.00
437	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	542,000.00	0.00	210,000.00	242,000.00	18,000.00	72,000.00	546,710.00	549,850.00	552,990.00
438	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	385,000.00	0.00	190,000.00	195,000.00	0.00	0.00	385,000.00	385,000.00	385,000.00
439	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	157,000.00	0.00	20,000.00	47,000.00	18,000.00	72,000.00	161,710.00	164,850.00	167,990.00
442	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	449,000.00	0.00	205,000.00	214,000.00	16,000.00	14,000.00	450,920.00	452,200.00	453,480.00
443	Asistenta sociala in caz de invaliditate	68.02.05.02	449,000.00	0.00	205,000.00	214,000.00	16,000.00	14,000.00	450,920.00	452,200.00	453,480.00
448	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	93,000.00	0.00	5,000.00	28,000.00	2,000.00	58,000.00	95,790.00	97,650.00	99,510.00
449	Ajutor social	68.02.15.01	93,000.00	0.00	5,000.00	28,000.00	2,000.00	58,000.00	95,790.00	97,650.00	99,510.00
454	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	465,800.00	0.00	70,000.00	130,000.00	181,000.00	84,800.00	950,012.00	704,988.00	788,464.00
455	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	415,800.00	0.00	61,000.00	117,000.00	166,000.00	71,800.00	898,512.00	652,488.00	734,964.00
456	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	210,000.00	0.00	61,000.00	57,000.00	56,000.00	36,000.00	216,300.00	220,500.00	224,700.00
457	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	210,000.00	0.00	61,000.00	57,000.00	56,000.00	36,000.00	216,300.00	220,500.00	224,700.00
458	CHELTUIELI DE CAPITAL (cod 71+72)	70	205,800.00	0.00	0.00	60,000.00	110,000.00	35,800.00	682,212.00	431,988.00	510,264.00
459	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	205,800.00	0.00	0.00	60,000.00	110,000.00	35,800.00	682,212.00	431,988.00	510,264.00
464	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	195,000.00	0.00	29,000.00	77,000.00	55,000.00	34,000.00	406,238.00	204,750.00	208,650.00
465	Alimentare cu apa	70.02.05.01	195,000.00	0.00	29,000.00	77,000.00	55,000.00	34,000.00	406,238.00	204,750.00	208,650.00
467	Iluminat public si electrificari rurale	70.02.06	80,000.00	0.00	20,000.00	15,000.00	28,000.00	17,000.00	82,400.00	84,000.00	85,600.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
469	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	140,800.00	0.00	12,000.00	25,000.00	83,000.00	20,800.00	409,874.00	363,738.00	440,714.00
471	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	51,500.00	52,500.00	53,500.00
472	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	51,500.00	52,500.00	53,500.00
473	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	51,500.00	52,500.00	53,500.00
476	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	51,500.00	52,500.00	53,500.00
478	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	51,500.00	52,500.00	53,500.00
482	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,115,692.00	0.00	5,000.00	1,758,344.00	1,670,000.00	1,682,348.00	5,603,000.00	6,005,000.00	6,107,000.00
505	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,115,692.00	0.00	5,000.00	1,758,344.00	1,670,000.00	1,682,348.00	5,603,000.00	6,005,000.00	6,107,000.00
506	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	103,000.00	105,000.00	107,000.00
507	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	103,000.00	105,000.00	107,000.00
508	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	5,500,000.00	5,900,000.00	6,000,000.00
509	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	5,500,000.00	5,900,000.00	6,000,000.00
511	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,115,692.00	0.00	5,000.00	1,758,344.00	1,670,000.00	1,682,348.00	5,603,000.00	6,005,000.00	6,107,000.00
512	Drumuri si poduri	84.02.03.01	5,115,692.00	0.00	5,000.00	1,758,344.00	1,670,000.00	1,682,348.00	5,603,000.00	6,005,000.00	6,107,000.00

Conducatorul institutiei,

CIOCAN MARIUS

Compartiment financiar contabil,

IGNAT ANGELICA

BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	2,229,450.00	0.00	589,400.00	749,650.00	441,300.00	449,100.00	2,240,230.00	2,258,050.00	2,275,870.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,096,000.00	0.00	570,900.00	723,600.00	425,000.00	376,500.00	2,102,776.00	2,117,927.00	2,133,078.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,233,500.00	0.00	554,200.00	755,148.00	542,652.00	381,500.00	3,155,745.00	3,221,075.00	3,314,905.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	258,000.00	0.00	28,000.00	92,700.00	75,500.00	61,800.00	262,770.00	265,950.00	268,130.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	258,000.00	0.00	28,000.00	92,700.00	75,500.00	61,800.00	262,770.00	265,950.00	268,130.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,000.00	0.00	0.00	700.00	500.00	800.00	2,060.00	2,100.00	2,140.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,000.00	0.00	0.00	700.00	500.00	800.00	2,060.00	2,100.00	2,140.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	256,000.00	0.00	28,000.00	92,000.00	75,000.00	61,000.00	260,710.00	263,850.00	265,990.00
13	Cote defalcate din impozitul pe venit	04.02.01	157,000.00	0.00	28,000.00	52,000.00	45,000.00	32,000.00	161,710.00	164,850.00	167,990.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	99,000.00	0.00	0.00	40,000.00	30,000.00	29,000.00	99,000.00	99,000.00	98,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	326,000.00	0.00	59,100.00	166,800.00	71,600.00	28,500.00	335,780.00	289,800.00	295,320.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	326,000.00	0.00	59,100.00	166,800.00	71,600.00	28,500.00	335,780.00	289,800.00	295,320.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	50,000.00	0.00	8,000.00	26,000.00	9,000.00	7,000.00	51,500.00	52,500.00	53,500.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	26,000.00	0.00	5,000.00	14,000.00	4,000.00	3,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	24,000.00	0.00	3,000.00	12,000.00	5,000.00	4,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	275,000.00	0.00	50,600.00	140,500.00	62,500.00	21,400.00	283,250.00	236,250.00	240,750.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	40,000.00	0.00	12,000.00	25,000.00	2,000.00	1,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	5,000.00	0.00	1,000.00	3,000.00	500.00	500.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	230,000.00	0.00	37,600.00	112,500.00	60,000.00	19,900.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	1,000.00	0.00	500.00	300.00	100.00	100.00	1,030.00	1,050.00	1,070.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,648,500.00	0.00	467,000.00	495,048.00	395,452.00	291,000.00	2,556,165.00	2,664,275.00	2,750,385.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,493,000.00	0.00	455,000.00	383,000.00	379,000.00	276,000.00	2,396,000.00	2,501,000.00	2,584,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	104,000.00	0.00	104,000.00	0.00	0.00	0.00	1,094,000.00	1,096,000.00	1,097,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	15,000.00	16,000.00	12,000.00	7,000.00	60,000.00	60,000.00	60,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,339,000.00	0.00	336,000.00	367,000.00	367,000.00	269,000.00	1,242,000.00	1,345,000.00	1,427,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	155,500.00	0.00	12,000.00	112,048.00	16,452.00	15,000.00	160,165.00	163,275.00	166,385.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	50,000.00	0.00	7,000.00	25,000.00	8,000.00	10,000.00	51,500.00	52,500.00	53,500.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	25,000.00	0.00	4,000.00	15,000.00	3,000.00	3,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	25,000.00	0.00	3,000.00	10,000.00	5,000.00	7,000.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	500.00	0.00	0.00	500.00	0.00	0.00	515.00	525.00	535.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	105,000.00	0.00	5,000.00	86,548.00	8,452.00	5,000.00	108,150.00	110,250.00	112,350.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	1,000.00	0.00	100.00	600.00	100.00	200.00	1,030.00	1,050.00	1,070.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	1,000.00	0.00	100.00	600.00	100.00	200.00	1,030.00	1,050.00	1,070.00
51	Alte impozite si taxe	18.02.50	1,000.00	0.00	100.00	600.00	100.00	200.00	1,030.00	1,050.00	1,070.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-137,500.00	0.00	16,700.00	-31,548.00	-117,652.00	-5,000.00	-1,052,969.00	-1,103,148.00	-1,181,827.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	82,400.00	84,000.00	85,600.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	82,400.00	84,000.00	85,600.00
57	Venituri din concesiuni si inchirieri	30.02.05	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	82,400.00	84,000.00	85,600.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	80,000.00	0.00	5,000.00	55,300.00	10,000.00	9,700.00	82,400.00	84,000.00	85,600.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-217,500.00	0.00	11,700.00	-86,848.00	-127,652.00	-14,700.00	-1,135,369.00	-1,187,148.00	-1,267,427.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	22,000.00	0.00	700.00	18,500.00	1,500.00	1,300.00	22,660.00	23,100.00	23,540.00
67	Venituri din prestari de servicii	33.02.08	7,000.00	0.00	200.00	6,000.00	500.00	300.00	7,210.00	7,350.00	7,490.00
73	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	15,000.00	0.00	500.00	12,500.00	1,000.00	1,000.00	15,450.00	15,750.00	16,050.00
76	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	500.00	0.00	0.00	0.00	500.00	0.00	515.00	525.00	535.00
77	Taxe extrajudiciare de timbru	34.02.02	500.00	0.00	0.00	0.00	500.00	0.00	515.00	525.00	535.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	50,000.00	0.00	5,000.00	35,000.00	5,000.00	5,000.00	51,500.00	52,500.00	53,500.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50,000.00	0.00	5,000.00	35,000.00	5,000.00	5,000.00	51,500.00	52,500.00	53,500.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	50,000.00	0.00	5,000.00	35,000.00	5,000.00	5,000.00	51,500.00	52,500.00	53,500.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	36,000.00	0.00	6,000.00	13,000.00	8,000.00	9,000.00	37,080.00	37,800.00	38,520.00
90	Taxe speciale	36.02.06	6,000.00	0.00	500.00	1,000.00	1,000.00	3,500.00	6,180.00	6,300.00	6,420.00
95	Alte venituri	36.02.50	30,000.00	0.00	5,500.00	12,000.00	7,000.00	5,500.00	30,900.00	31,500.00	32,100.00
96	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-326,000.00	0.00	0.00	-153,348.00	-142,652.00	-30,000.00	-1,247,124.00	-1,301,073.00	-1,383,522.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-326,000.00	0.00	0.00	-153,348.00	-142,652.00	-30,000.00	-1,247,124.00	-1,301,073.00	-1,383,522.00
110	IV. SUBVENTII (cod 00.18)	00.17	133,450.00	0.00	18,500.00	26,050.00	16,300.00	72,600.00	137,454.00	140,123.00	142,792.00
111	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	133,450.00	0.00	18,500.00	26,050.00	16,300.00	72,600.00	137,454.00	140,123.00	142,792.00
112	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	133,450.00	0.00	18,500.00	26,050.00	16,300.00	72,600.00	137,454.00	140,123.00	142,792.00
117	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	60,000.00	0.00	2,000.00	0.00	0.00	58,000.00	61,800.00	63,000.00	64,200.00
121	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	75,654.00	77,123.00	78,592.00
146	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	2,229,450.00	0.00	589,400.00	749,650.00	441,300.00	449,100.00	2,240,230.00	2,258,050.00	2,275,870.00
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,229,450.00	0.00	589,400.00	749,650.00	441,300.00	449,100.00	2,240,230.00	2,258,050.00	2,275,870.00
148	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,338,450.00	0.00	433,500.00	450,050.00	229,800.00	225,100.00	1,322,500.00	1,322,500.00	1,322,500.00
149	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	665,000.00	0.00	132,000.00	240,500.00	167,000.00	125,500.00	684,950.00	698,250.00	711,550.00
152	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	51,500.00	52,500.00	53,500.00
153	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00			
170	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	170,000.00	0.00	22,400.00	57,600.00	18,000.00	72,000.00	175,100.00	178,500.00	181,900.00
171	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	6,180.00	6,300.00	6,420.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
197	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,025,000.00	0.00	258,000.00	281,500.00	244,500.00	241,000.00	1,018,250.00	1,022,450.00	1,026,650.00
198	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	966,750.00	969,950.00	973,150.00
199	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	966,750.00	969,950.00	973,150.00
200	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	815,000.00	0.00	213,000.00	211,000.00	195,500.00	195,500.00	801,950.00	801,950.00	801,950.00
201	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	45,000.00	70,500.00	24,000.00	20,500.00	164,800.00	168,000.00	171,200.00
249	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	966,750.00	969,950.00	973,150.00
250	Autoritati executive	51.02.01.03	975,000.00	0.00	258,000.00	281,500.00	219,500.00	216,000.00	966,750.00	969,950.00	973,150.00
252	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	51,500.00	52,500.00	53,500.00
253	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	51,500.00	52,500.00	53,500.00
258	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	51,500.00	52,500.00	53,500.00
259	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00			
303	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50,000.00	0.00	0.00	0.00	25,000.00	25,000.00	51,500.00	52,500.00	53,500.00
470	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	5,150.00	5,250.00	5,350.00
524	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	5,150.00	5,250.00	5,350.00
525	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	5,150.00	5,250.00	5,350.00
527	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	5,150.00	5,250.00	5,350.00
577	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	5,150.00	5,250.00	5,350.00
580	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	839,450.00	0.00	253,400.00	357,150.00	99,800.00	129,100.00	846,030.00	852,350.00	858,670.00
581	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	139,000.00	0.00	12,900.00	71,100.00	27,500.00	27,500.00	143,170.00	145,950.00	148,730.00
582	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	139,000.00	0.00	12,900.00	71,100.00	27,500.00	27,500.00	143,170.00	145,950.00	148,730.00
584	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,000.00	0.00	9,000.00	59,000.00	26,000.00	26,000.00	123,600.00	126,000.00	128,400.00
605	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	13,000.00	0.00	2,400.00	10,600.00	0.00	0.00	13,390.00	13,650.00	13,910.00
606	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	6,180.00	6,300.00	6,420.00
635	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	126,000.00	0.00	10,500.00	60,500.00	27,500.00	27,500.00	129,780.00	132,300.00	134,820.00
636	Invatamant secundar inferior	65.02.04.01	126,000.00	0.00	10,500.00	60,500.00	27,500.00	27,500.00	129,780.00	132,300.00	134,820.00
647	Alte cheltuieli in domeniul invatamantului	65.02.50	13,000.00	0.00	2,400.00	10,600.00	0.00	0.00	13,390.00	13,650.00	13,910.00
649	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	72,000.00	72,000.00	72,000.00
650	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	72,000.00	72,000.00	72,000.00
651	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	72,000.00	72,000.00	72,000.00
704	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	72,000.00	72,000.00	72,000.00
705	Alte institutii si actiuni sanitare	66.02.50.50	73,450.00	0.00	16,500.00	26,050.00	16,300.00	14,600.00	72,000.00	72,000.00	72,000.00
707	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	85,000.00	0.00	14,000.00	18,000.00	38,000.00	15,000.00	84,150.00	84,550.00	84,950.00
708	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	85,000.00	0.00	14,000.00	18,000.00	38,000.00	15,000.00	84,150.00	84,550.00	84,950.00
709	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,000.00	0.00	14,000.00	18,000.00	18,000.00	15,000.00	63,550.00	63,550.00	63,550.00
710	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,600.00	21,000.00	21,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
758	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	65,000.00	0.00	14,000.00	18,000.00	18,000.00	15,000.00	63,550.00	63,550.00	63,550.00
759	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	65,000.00	0.00	14,000.00	18,000.00	18,000.00	15,000.00	63,550.00	63,550.00	63,550.00
773	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,600.00	21,000.00	21,400.00
775	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	542,000.00	0.00	210,000.00	242,000.00	18,000.00	72,000.00	546,710.00	549,850.00	552,990.00
776	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	542,000.00	0.00	210,000.00	242,000.00	18,000.00	72,000.00	546,710.00	549,850.00	552,990.00
777	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	385,000.00	0.00	190,000.00	195,000.00	0.00	0.00	385,000.00	385,000.00	385,000.00
799	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	157,000.00	0.00	20,000.00	47,000.00	18,000.00	72,000.00	161,710.00	164,850.00	167,990.00
827	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	449,000.00	0.00	205,000.00	214,000.00	16,000.00	14,000.00	450,920.00	452,200.00	453,480.00
828	Asistenta sociala in caz de invaliditate	68.02.05.02	449,000.00	0.00	205,000.00	214,000.00	16,000.00	14,000.00	450,920.00	452,200.00	453,480.00
833	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	93,000.00	0.00	5,000.00	28,000.00	2,000.00	58,000.00	95,790.00	97,650.00	99,510.00
834	Ajutor social	68.02.15.01	93,000.00	0.00	5,000.00	28,000.00	2,000.00	58,000.00	95,790.00	97,650.00	99,510.00
839	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	260,000.00	0.00	70,000.00	70,000.00	71,000.00	49,000.00	267,800.00	273,000.00	278,200.00
840	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	210,000.00	0.00	61,000.00	57,000.00	56,000.00	36,000.00	216,300.00	220,500.00	224,700.00
841	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	210,000.00	0.00	61,000.00	57,000.00	56,000.00	36,000.00	216,300.00	220,500.00	224,700.00
843	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	210,000.00	0.00	61,000.00	57,000.00	56,000.00	36,000.00	216,300.00	220,500.00	224,700.00
894	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	80,000.00	0.00	29,000.00	22,000.00	15,000.00	14,000.00	82,400.00	84,000.00	85,600.00
895	Alimentare cu apa	70.02.05.01	80,000.00	0.00	29,000.00	22,000.00	15,000.00	14,000.00	82,400.00	84,000.00	85,600.00
897	Iluminat public si electrificari rurale	70.02.06	80,000.00	0.00	20,000.00	15,000.00	28,000.00	17,000.00	82,400.00	84,000.00	85,600.00
899	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	50,000.00	0.00	12,000.00	20,000.00	13,000.00	5,000.00	51,500.00	52,500.00	53,500.00
901	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	51,500.00	52,500.00	53,500.00
902	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	51,500.00	52,500.00	53,500.00
904	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	51,500.00	52,500.00	53,500.00
953	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	51,500.00	52,500.00	53,500.00
955	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	50,000.00	0.00	9,000.00	13,000.00	15,000.00	13,000.00	51,500.00	52,500.00	53,500.00
959	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	103,000.00	105,000.00	107,000.00
1129	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	103,000.00	105,000.00	107,000.00
1130	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	103,000.00	105,000.00	107,000.00
1132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	103,000.00	105,000.00	107,000.00
1180	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	103,000.00	105,000.00	107,000.00
1181	Drumuri si poduri	84.02.03.01	100,000.00	0.00	5,000.00	40,000.00	25,000.00	30,000.00	103,000.00	105,000.00	107,000.00

Conducatorul institutiei,

CIOCAN MARIUS

Compartiment financiar contabil,

IGNAT ANGELICA

BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	5,330,144.00	0.00	0.00	1,829,344.00	1,802,652.00	1,698,148.00	6,294,124.00	6,446,073.00	6,626,522.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	326,000.00	0.00	0.00	153,348.00	142,652.00	30,000.00	1,247,124.00	1,301,073.00	1,383,522.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	326,000.00	0.00	0.00	153,348.00	142,652.00	30,000.00	1,247,124.00	1,301,073.00	1,383,522.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	326,000.00	0.00	0.00	153,348.00	142,652.00	30,000.00	1,247,124.00	1,301,073.00	1,383,522.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	326,000.00	0.00	0.00	153,348.00	142,652.00	30,000.00	1,247,124.00	1,301,073.00	1,383,522.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	326,000.00	0.00	0.00	153,348.00	142,652.00	30,000.00	1,247,124.00	1,301,073.00	1,383,522.00
26	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	68,344.00	0.00	0.00	68,344.00	0.00	0.00	0.00	0.00	0.00
27	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	68,344.00	0.00	0.00	68,344.00	0.00	0.00	0.00	0.00	0.00
29	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii de dezvoltare	40.02.14	68,344.00	0.00	0.00	68,344.00	0.00	0.00			
34	IV. SUBVENTII (cod 00.18)	00.17	4,935,800.00	0.00	0.00	1,607,652.00	1,660,000.00	1,668,148.00	5,047,000.00	5,145,000.00	5,243,000.00
35	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,935,800.00	0.00	0.00	1,607,652.00	1,660,000.00	1,668,148.00	5,047,000.00	5,145,000.00	5,243,000.00
36	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	4,935,800.00	0.00	0.00	1,607,652.00	1,660,000.00	1,668,148.00	5,047,000.00	5,145,000.00	5,243,000.00
63	Finantarea lucrarilor de cadastru imobiliar	42.02.29	35,800.00	0.00	0.00	0.00	20,000.00	15,800.00	0.00	0.00	0.00
75	Finantarea programelor nationale de dezvoltare locala	42.02.65	4,900,000.00	0.00	0.00	1,607,652.00	1,640,000.00	1,652,348.00	5,047,000.00	5,145,000.00	5,243,000.00
190	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	5,330,144.00	0.00	0.00	1,829,344.00	1,802,652.00	1,698,148.00	6,294,124.00	6,446,073.00	6,626,522.00
280	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,330,144.00	0.00	0.00	1,829,344.00	1,802,652.00	1,698,148.00	6,294,124.00	6,446,073.00	6,626,522.00
281	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,330,144.00	0.00	0.00	1,829,344.00	1,802,652.00	1,698,148.00	6,294,124.00	6,446,073.00	6,626,522.00
1064	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	108,652.00	0.00	0.00	51,000.00	47,652.00	10,000.00	111,912.00	114,085.00	116,258.00
1065	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,300.00	10,500.00	10,700.00
1155	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,300.00	10,500.00	10,700.00
1156	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,300.00	10,500.00	10,700.00
1174	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,300.00	10,500.00	10,700.00
1175	Invatamant secundar inferior	65.02.04.01	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,300.00	10,500.00	10,700.00
1301	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	98,652.00	0.00	0.00	51,000.00	47,652.00	0.00	101,612.00	103,585.00	105,558.00
1391	CHELTUIELI DE CAPITAL (cod 71+72)	70	98,652.00	0.00	0.00	51,000.00	47,652.00	0.00	101,612.00	103,585.00	105,558.00
1392	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98,652.00	0.00	0.00	51,000.00	47,652.00	0.00	101,612.00	103,585.00	105,558.00
1422	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	98,652.00	0.00	0.00	51,000.00	47,652.00	0.00	101,612.00	103,585.00	105,558.00
1543	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	205,800.00	0.00	0.00	60,000.00	110,000.00	35,800.00	682,212.00	431,988.00	510,264.00
1544	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	205,800.00	0.00	0.00	60,000.00	110,000.00	35,800.00	682,212.00	431,988.00	510,264.00
1634	CHELTUIELI DE CAPITAL (cod 71+72)	70	205,800.00	0.00	0.00	60,000.00	110,000.00	35,800.00	682,212.00	431,988.00	510,264.00
1635	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	205,800.00	0.00	0.00	60,000.00	110,000.00	35,800.00	682,212.00	431,988.00	510,264.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1653	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	115,000.00	0.00	0.00	55,000.00	40,000.00	20,000.00	323,838.00	120,750.00	123,050.00
1654	Alimentare cu apa	70.02.05.01	115,000.00	0.00	0.00	55,000.00	40,000.00	20,000.00	323,838.00	120,750.00	123,050.00
1658	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	90,800.00	0.00	0.00	5,000.00	70,000.00	15,800.00	358,374.00	311,238.00	387,214.00
1773	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	5,500,000.00	5,900,000.00	6,000,000.00
2108	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	5,500,000.00	5,900,000.00	6,000,000.00
2198	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	5,500,000.00	5,900,000.00	6,000,000.00
2199	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	5,500,000.00	5,900,000.00	6,000,000.00
2214	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	5,500,000.00	5,900,000.00	6,000,000.00
2215	Drumuri si poduri	84.02.03.01	5,015,692.00	0.00	0.00	1,718,344.00	1,645,000.00	1,652,348.00	5,500,000.00	5,900,000.00	6,000,000.00

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